

**Fairfax County Public Schools**  
**Summary of Budgeted Expenditures to Meet Local Effort and Match Requirements**  
**FY 2016**

**Expenditures**

\$ 2,856,242,347 expenditures (all appropriated funds)  
(352,512,585) excluded expenditures (e.g., food services, debt service, capital, inter- and intra-fund transfers)  
**\$ 2,503,729,762 total adjusted expenditures**

**Deduct Outside Sources of Revenue**

\$ (597,274,354) less state revenue  
(104,696,560) less federal revenue  
(48,369,374) less Fairfax City tuition and Other payments  
**(\$750,340,288) total excluded revenue**

\$1,753,389,474 Local Funds Available to meet RLE (expenditures less revenue)

**Required Local Effort (RLE) for SOQ Accounts**

**\$ 829,932,282 Required Local Effort (local share determined by LCI)**

\$ 923,457,192 Excess Funds Remaining to Meet Required Local Match

**Required Local Match (RLM) for Incentive and Lottery Funded Programs**

\$ 28,965,687 match set by state and varies by program

**\$ 894,491,505 Exceeds State Match Requirements**