

Fairfax County Public Schools
Summary of Budgeted Expenditures to Meet Local Effort and Match Requirements
FY 2021

Expenditures

\$ 3,453,676,414 expenditures (all appropriated funds)
(367,151,383) excluded expenditures (e.g., food services, debt service, capital, inter- and intra-fund transfers)
\$ 3,086,525,031 total adjusted expenditures

Deduct Outside Sources of Revenue

\$ (775,331,450) less state revenue
(142,041,350) less federal revenue
(56,552,829) less Fairfax City tuition and Other payments
\$ (973,925,629) total excluded revenue

\$ 2,112,599,402 Local Funds Available to meet RLE (expenditures less revenue)

Required Local Effort (RLE) for SOQ Accounts

\$ 955,836,126 Required Local Effort (local share determined by LCI)

\$ 1,156,763,276 Excess Funds Remaining to Meet Required Local Match

Required Local Match (RLM) for Incentive and Lottery Funded Programs

\$ 31,830,815 match set by state and varies by program

\$ 1,124,932,461 Exceeds State Match Requirements