

Fairfax County Public Schools
Summary of Budgeted Expenditures to Meet Local Effort and Match Requirements
FY 2019

Expenditures

\$ 3,230,925,835 expenditures (all appropriated funds)
(372,761,895) excluded expenditures (e.g., food services, debt service, capital, inter- and intra-fund transfers)
\$ 2,858,163,940 total adjusted expenditures

Deduct Outside Sources of Revenue

\$ (678,101,690) less state revenue
(113,413,211) less federal revenue
(53,556,626) less Fairfax City tuition and Other payments
\$ (845,071,526) total excluded revenue

\$ 2,013,092,413 Local Funds Available to meet RLE (expenditures less revenue)

Required Local Effort (RLE) for SOQ Accounts

\$ 918,422,584 Required Local Effort (local share determined by LCI)

\$ 1,094,669,829 Excess Funds Remaining to Meet Required Local Match

Required Local Match (RLM) for Incentive and Lottery Funded Programs

\$ 23,286,660 match set by state and varies by program

\$ 1,071,383,169 Exceeds State Match Requirements