

**Fairfax County Public Schools**  
**Summary of Budgeted Expenditures to Meet Local Effort and Match Requirements**  
**FY 2018**

**Expenditures**

\$ 3,081,027,603 expenditures (all appropriated funds)  
(339,828,142) excluded expenditures (e.g., food services, debt service, capital, inter- and intra-fund transfers)  
**\$ 2,741,199,461 total adjusted expenditures**

**Deduct Outside Sources of Revenue**

\$ (637,986,862) less state revenue  
(115,458,524) less federal revenue  
(52,430,564) less Fairfax City tuition and Other payments  
**\$ (805,875,950) total excluded revenue**

\$ 1,935,323,512 Local Funds Available to meet RLE (expenditures less revenue)

**Required Local Effort (RLE) for SOQ Accounts**

**\$ 885,579,820 Required Local Effort (local share determined by LCI)**

\$ 1,049,743,692 Excess Funds Remaining to Meet Required Local Match

**Required Local Match (RLM) for Incentive and Lottery Funded Programs**

\$ 22,980,057 match set by state and varies by program

**\$ 1,026,763,635 Exceeds State Match Requirements**