Expenditures

$2,982,388,874 expenditures (all appropriated funds)
(254,112,053) excluded expenditures (e.g., food services, debt service, capital, inter- and intra-fund transfers)

$2,728,276,821 total adjusted expenditures

Deduct Outside Sources of Revenue

$ (613,257,167) less state revenue
(105,679,279) less federal revenue
(50,330,564) less Fairfax City tuition and Other payments

$ (769,267,010) total excluded revenue

$1,959,009,810 Local Funds Available to meet RLE (expenditures less revenue)

Required Local Effort (RLE) for SOQ Accounts

$868,846,950 Required Local Effort (local share determined by LCI)

$1,090,162,860 Excess Funds Remaining to Meet Required Local Match

Required Local Match (RLM) for Incentive and Lottery Funded Programs

$32,826,212 match set by state and varies by program

$1,057,336,648 Exceeds State Match Requirements