

**Fairfax County Public Schools**  
**Summary of Budgeted Expenditures to Meet Local Effort and Match Requirements**  
**FY 2017**

**Expenditures**

\$ 2,982,388,874 expenditures (all appropriated funds)  
(254,112,053) excluded expenditures (e.g., food services, debt service, capital, inter- and intra-fund transfers)  
**\$ 2,728,276,821 total adjusted expenditures**

**Deduct Outside Sources of Revenue**

\$ (613,257,167) less state revenue  
(105,679,279) less federal revenue  
(50,330,564) less Fairfax City tuition and Other payments  
**\$ (769,267,010) total excluded revenue**

\$ 1,959,009,810 Local Funds Available to meet RLE (expenditures less revenue)

**Required Local Effort (RLE) for SOQ Accounts**

**\$ 868,846,950 Required Local Effort (local share determined by LCI)**

\$ 1,090,162,860 Excess Funds Remaining to Meet Required Local Match

**Required Local Match (RLM) for Incentive and Lottery Funded Programs**

\$ 32,826,212 match set by state and varies by program

**\$ 1,057,336,648 Exceeds State Match Requirements**