

Updated to reflect Board action

**MOTION:**

Adoption of the FY 2022 Advertised Budget—main motion

“I move to adopt the FY 2022 Advertised Budget as detailed in the Superintendent’s Proposed Budget and as reflected below:

FY 2022 Advertised Budget						
SCHOOL BOARD FUNDS	PROPOSED BUDGET		ADJUSTMENTS		ADVERTISED BUDGET	
	Amount	Full-Time Positions	Amount	Full-Time Positions	Amount	Full-Time Positions
School Operating	\$3,092,068,944	24,925.6	\$0	0.0	\$3,092,068,944	24,925.6
School Construction	\$203,976,143	95.3	\$0	0.0	\$203,976,143	95.3
Food and Nutrition Services	\$86,373,274	55.5	\$0	0.0	\$86,373,274	55.5
Adult and Community Education	\$8,401,558	32.9	\$0	0.0	\$8,401,558	32.9
Grants and Self-Supporting Programs	\$82,184,320	531.7	\$0	0.0	\$82,184,320	531.7
School Insurance	\$19,177,238	9.3	\$0	0.0	\$19,177,238	9.3
Health and Flexible Benefits	\$567,938,109	32.0	\$0	0.0	\$567,938,109	32.0
Educational Employees' Supplementary Retirement System	\$229,223,973	29.0	\$0	0.0	\$229,223,973	29.0
School Other Post-Employment Benefits Trust	\$16,923,500	0.0	\$0	0.0	\$16,923,500	0.0

FY 2022 Advertised Budget						
SCHOOL BOARD FUNDS	PROPOSED BUDGET		ADJUSTMENTS		ADVERTISED BUDGET	
	Amount	Full-Time Positions	Amount	Full-Time Positions	Amount	Full-Time Positions
School Operating	\$3,092,068,944	24,925.6	\$75,115,152	8.0	\$3,167,184,096	24,933.6
School Construction	\$203,976,143	95.3	\$0	0.0	\$203,976,143	95.3
Food and Nutrition Services	\$86,373,274	55.5	\$0	0.0	\$86,373,274	55.5
Adult and Community Education	\$8,401,558	32.9	\$0	0.0	\$8,401,558	32.9
Grants and Self-Supporting Programs	\$82,184,320	531.7	\$0	0.0	\$82,184,320	531.7
School Insurance	\$19,177,238	9.3	\$0	0.0	\$19,177,238	9.3
Health and Flexible Benefits	\$567,938,109	32.0	\$0	0.0	\$567,938,109	32.0
Educational Employees' Supplementary Retirement System	\$229,223,973	29.0	\$0	0.0	\$229,223,973	29.0
School Other Post-Employment Benefits Trust	\$16,923,500	0.0	\$0	0.0	\$16,923,500	0.0

The Division Superintendent is granted authority to make necessary minor changes to comply with the intent of the School Board and is further directed to prepare fund statements reflecting all School Board approved changes, together with the estimate of funds required by Fairfax County Public Schools during FY 2022 in the format prescribed in Section 22.1-92 of the Code of Virginia, for submission to the County Board of Supervisors. Submission of these approved documents to the County Board of Supervisors fulfills the responsibilities of the School Board under Title 22, Chapter 8 (Section 22.1-92) of the Code of Virginia.”