

FY 2024 BUDGET DEVELOPMENT CALENDAR*

DATE	ACTIVITY
June-December 2022	FCPS Conducts Internal Program Reviews and Gather Community and Employee Feedback
October 11	School Board Conducts Work Session on Fiscal Forecast and Strategic Budget Planning
November 22	Joint Meeting with Board of Supervisors to Discuss Budget Forecast
December 15	Governor Introduces State Budget
January 12, 2023	Superintendent Release Proposed Budget
January 17	School Board Conducts Budget Work Session on Proposed Budget
January 23	School Board Holds Public Hearing on Budget (January 24 if needed)
January 24	School Board Conducts Budget Work Session (if no second day of public hearings)
February 21	Fairfax County Executive Presents Advertised Budget
February 23	School Board Adopts Advertised Budget
February 28	Joint Meeting with Board of Supervisors
March 7	Board of Supervisors Advertises Tax Rate
April 11	School Board Budget Presentation to Board of Supervisors
April 11-13	Fairfax County Board of Supervisors Conducts Public Hearings on Budget
April 28	Fairfax County Board of Supervisors Budget Pre-Markup
May 2	Fairfax County Board of Supervisors Budget Markup, Determine Budget Package, and Tax Rates
May 9	County Board of Supervisors Adopts Budget, Tax Rates, and Transfer to FCPS
May 11	Approved Budget Presented to School Board
May 16	School Board Holds Public Hearing on Budget
May 18	School Board Conducts Budget Work Session (second day of public hearings if needed))
May 25	School Board Adopts Approved Budget
July 1	FY 2024 Begins
*All Dates Tentative	