
Fairfax County Public Schools Enrollment Projections Review

Table 1: Household Characteristics by Elementary School Districts, 2000 Census

	Occupied households	Households w/population <18	% of households w/population <18	Persons per households
Cherry Run	1,949	952	48.8%	3.09
Freedom Hill	3,769	1218	32.3%	2.63
Gunston	3,029	1089	36.0%	2.56
Halley	1,581	822	52.0%	3.07
Hayfield	3,464	1260	36.4%	2.56
Island Creek	3,049	1159	38.0%	2.52
Keene Mill	1,583	678	42.8%	2.94
Kings Park	4,940	2250	45.5%	3.06
Lane	4,003	1312	32.8%	2.44
Lorton Station	1,155	511	44.2%	2.74
Newington Forest	2176	1099	50.5%	2.98
Ravensworth	1796	749	41.7%	2.96
Rose Hill	1697	582	34.3%	2.75
Sangster	2248	1104	49.1%	3.11
Silverbrook	3316	1782	53.7%	3.05
White Oaks	2487	1108	44.6%	3.04
Woodburn	2864	902	31.5%	2.65

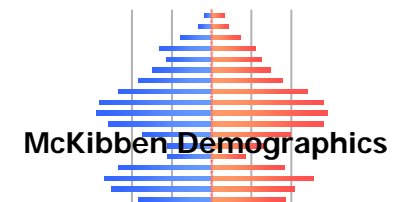


Table 2: Household Characteristics by Elementary School Districts, 2000 Census

	Occupied households	Households w/population <18	% of households w/population <18	Persons per households
Carson	9,117	4,633	50.8%	3.03
Franklin	8,921	4,761	53.4%	3.11
Glasgow	16,813	5,325	31.7%	2.64
Jackson	23,194	7,633	32.9%	2.67
Kilmer	17,620	5,192	29.5%	2.48
Thoreau	11,401	4,451	39.0%	2.84

Table 3: Household Characteristics by Elementary School Districts, 2000 Census

	Occupied households	Households w/population <18	% of households w/population <18	Persons per households
Annandale	22,095	7,847	35.5%	2.79
Centreville	13,982	6,218	44.5%	2.78
Chantilly	13,093	6,456	49.3%	3.03
Hayfield	12,692	4,561	35.9%	2.54
Herndon	15,904	6,946	43.7%	2.90
Lake Braddock	12,461	5,839	46.9%	3.07
Lee	12,213	4,971	40.7%	2.96
Mount Vernon	12,939	5,793	44.8%	2.83
Oakton	13,244	5,740	43.3%	2.88
South County	8,571	4,285	50.0%	2.98
South Lakes	17,602	5,323	30.2%	2.41
West Potomac	19,425	6,454	33.2%	2.50
West Springfield	12,534	5,413	43.2%	2.90
Westfield	15,279	7,604	49.8%	2.97

Table 4: Householder Characteristics by Elementary School Districts, 2000 Census

	% of householders ages 35-54	% of householders ages 65+	% of householders who own homes
Cherry Run	64.9%	9.6%	88.8%
Freedom Hill	46.9%	7.0%	46.1%
Gunston	46.0%	19.5%	61.7%
Halley	62.3%	6.6%	82.2%
Hayfield	57.0%	9.0%	73.1%
Island Creek	63.7%	4.0%	85.4%
Keene Mill	56.0%	14.8%	83.9%
Kings Park	57.4%	10.2%	86.6%
Lane	55.0%	3.9%	60.6%
Lorton Station	51.9%	4.2%	46.2%
Newington Forest	63.7%	2.6%	81.6%
Ravensworth	53.3%	18.7%	92.4%
Rose Hill	42.3%	23.5%	77.4%
Sangster	65.4%	7.8%	94.1%
Silverbrook	67.5%	3.3%	88.7%
White Oaks	61.2%	7.2%	85.6%
Woodburn	48.3%	16.4%	64.5%

Table 5: Householder Characteristics by Middle School Districts, 2000 Census

	% of householders ages 35-54	% of householders ages 65+	% of householders who own homes
Carson	59.4%	4.5%	76.4%
Franklin	64.3%	5.8%	88.1%
Glasgow	44.2%	20.1%	53.3%
Jackson	48.5%	12.0%	60.3%
Kilmer	44.9%	12.8%	56.4%
Thoreau	50.1%	19.2%	84.8%

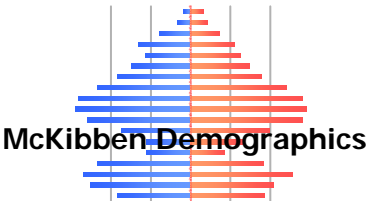


Table 6: Householder Characteristics by High School Districts, 2000 Census

	% of householders ages 35-54	% of householders ages 65+	% of householders who own homes
Annandale	48.9%	17.6%	65.4%
Centreville	54.0%	3.3%	66.4%
Chantilly	60.6%	6.3%	82.7%
Hayfield	54.6%	9.5%	66.3%
Herndon	58.8%	5.4%	70.2%
Lake Braddock	61.2%	8.9%	87.5%
Lee	52.7%	15.2%	71.2%
Mount Vernon	49.6%	12.2%	54.3%
Oakton	57.6%	8.0%	79.1%
South County	62.8%	5.1%	80.8%
South Lakes	46.7%	12.2%	64.8%
West Potomac	45.8%	20.4%	65.1%
West Springfield	57.5%	12.3%	83.5%
Westfield	58.7%	5.2%	76.2%

Table 7: Single Person Households by Elementary School Districts, 2000 Census

	% of single person households	% of single person households ages 65+
Cherry Run	9.4%	53.3%
Freedom Hill	21.9%	10.1%
Gunston	25.5%	38.9%
Halley	12.1%	15.7%
Hayfield	21.5%	12.9%
Island Creek	24.7%	5.6%
Keene Mill	17.0%	26.8%
Kings Park	13.7%	20.8%
Lane	26.3%	4.5%
Lorton Station	22.8%	6.1%
Newington Forest	14.9%	5.9%
Ravensworth	10.1%	45.1%
Rose Hill	21.6%	34.2%
Sangster	5.9%	19.5%
Silverbrook	13.8%	5.5%
White Oaks	13.7%	13.8%
Woodburn	23.0%	27.0%

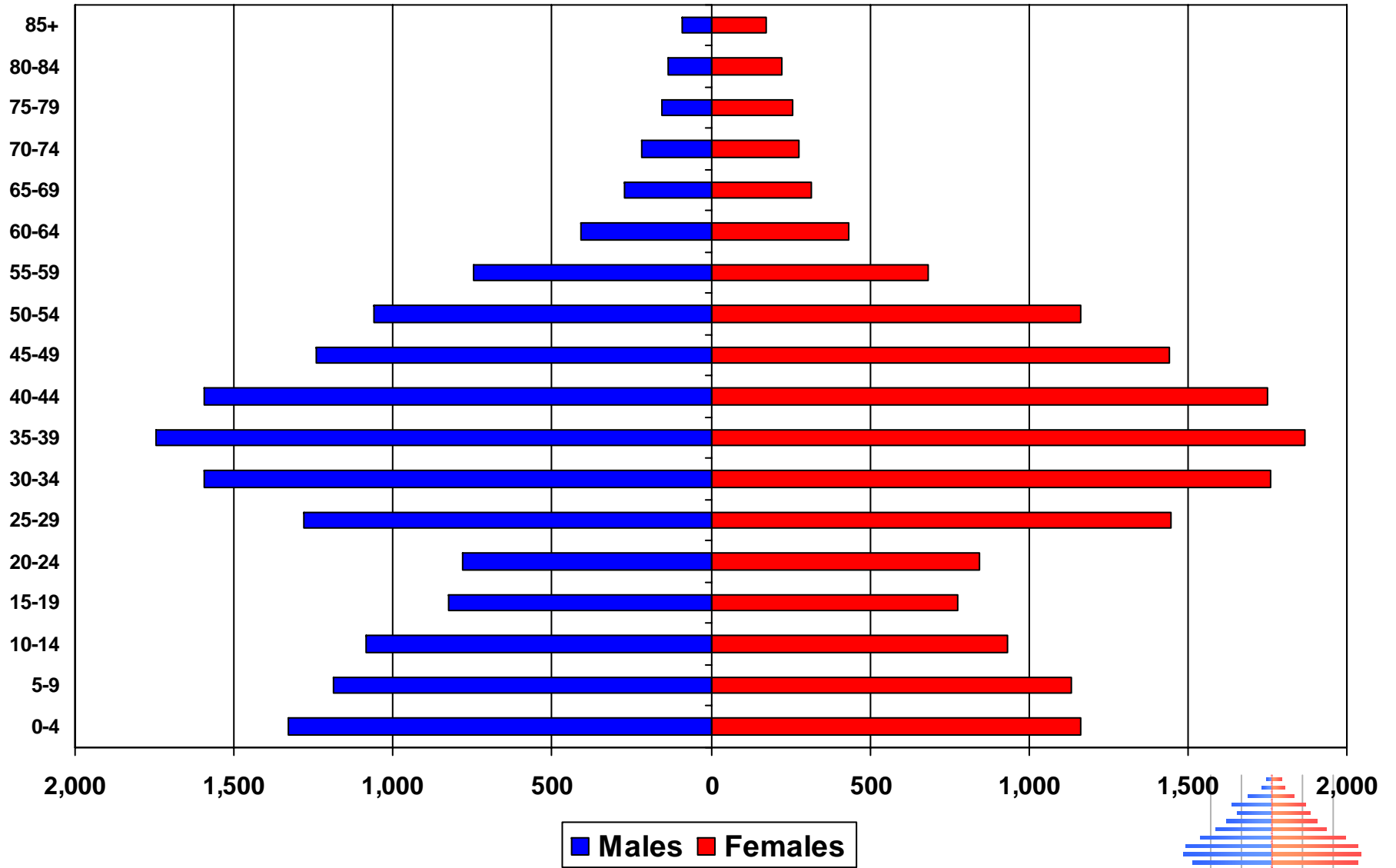
Table 8: Single Person Households by Middle School Districts, 2000 Census

	% of single person households	% of single person households ages 65+
Carson	13.0%	10.8%
Franklin	11.2%	14.7%
Glasgow	30.2%	30.9%
Jackson	24.7%	19.3%
Kilmer	26.2%	19.4%
Thoreau	15.0%	35.4%

Table 9: Single Person Households by High School Districts, 2000 Census

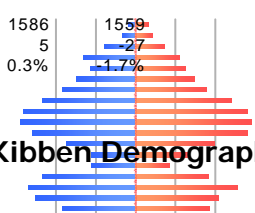
	% of single person households	% of single person households ages 65+
Annandale	22.4%	29.7%
Centreville	20.8%	5.4%
Chantilly	13.9%	12.3%
Hayfield	25.1%	15.6%
Herndon	21.6%	10.1%
Lake Braddock	11.2%	23.2%
Lee	19.1%	30.8%
Mount Vernon	20.0%	18.4%
Oakton	15.8%	17.6%
South County	14.4%	9.2%
South Lakes	29.6%	21.0%
West Potomac	27.5%	29.7%
West Springfield	15.0%	21.1%
Westfield	16.3%	15.1%

Hayfield High School 2000 Census

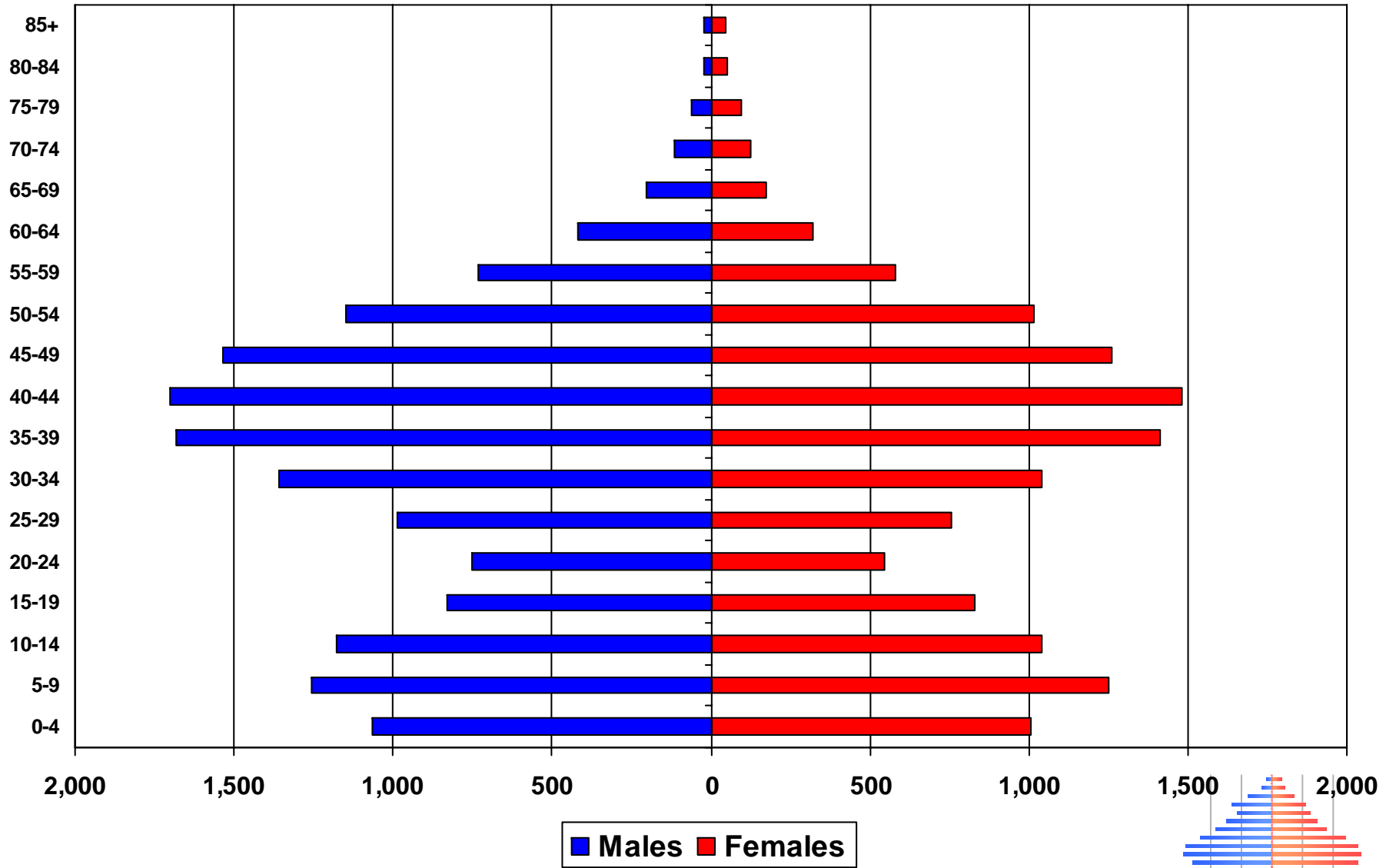


Hayfield Enrollment Pyramid

	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
K	282	289	340	337	325	340	345	350	356	353	351	347	345	341	335
1	342	307	390	385	383	371	375	375	378	383	378	373	368	361	357
2	340	337	352	400	380	379	369	369	373	374	377	371	366	361	354
3	337	327	351	355	379	369	369	369	359	358	359	362	357	351	346
4	318	334	355	351	346	372	363	363	363	350	349	350	353	348	343
5	305	309	368	374	359	350	379	379	367	354	354	353	353	356	351
6	323	319	339	365	377	360	351	351	380	366	352	352	351	352	355
SE & Preschool	170	177	217	234	236	236	236	236	236	236	236	236	236	236	236
FECPE	14	16	16	7	32	32	32	32	32	32	32	32	32	32	32
GT	0	0	122	175	174	174	174	174	174	174	174	174	174	174	174
Total: Elem	2431	2414	2850	2983	2990	2984	2992	2997	3017	2980	2961	2951	2934	2912	2882
7	653	636	644	659	376	388	371	362	391	380	377	363	363	361	362
8	588	645	614	648	327	372	384	367	358	395	384	381	367	367	365
SE	114	114	121	102	56	56	56	56	56	56	56	56	56	56	56
Total: MS	1355	1395	1379	1409	759	816	811	785	805	831	817	800	786	784	783
9	584	618	668	657	337	347	391	399	382	369	407	396	392	378	378
10	548	563	578	649	327	330	337	379	383	363	351	387	376	372	359
11	502	543	584	579	353	330	333	340	375	375	356	344	379	368	365
12	431	472	504	550	574	349	323	326	330	360	360	342	330	364	353
SE	0	0	0	0	104	104	104	104	104	104	104	104	104	104	104
Total: HS	2065	2196	2334	2435	1695	1460	1488	1548	1574	1571	1578	1573	1581	1586	1559
Total	5851	6005	6563	6827	5444	5260	5291	5330	5396	5382	5356	5324	5301	5282	5224
Total Change	5851	6005	6563	6827	5444	5260	5291	5330	5396	5382	5356	5324	5301	5282	5224
%-Change		154	558	264	-1383	-185	32	39	66	-14	-25	-32	-22	-19	-58
		2.6%	9.3%	4.0%	-20.3%	-3.4%	0.6%	0.7%	1.2%	-0.3%	-0.5%	-0.6%	-0.4%	-0.4%	-1.1%
Total: Elem Change	2431	2414	2850	2983	2990	2984	2992	2997	3017	2980	2961	2951	2934	2912	2882
%-Change		-17	436	133	7	-7	9	5	20	-37	-18	-10	-16	-22	-30
		-0.7%	18.1%	4.7%	0.2%	-0.2%	0.3%	0.2%	0.7%	-1.2%	-0.6%	-0.4%	-0.6%	-0.8%	-1.0%
Total: MS Change	1355	1395	1379	1409	759	816	811	785	805	831	817	800	786	784	783
%-Change		40	-16	30	-650	57	-5	-26	20	26	-14	-17	-14	-2	-1
		3.0%	-1.1%	2.2%	-46.1%	7.5%	-0.6%	-3.2%	2.5%	3.2%	-1.7%	-2.1%	-1.8%	-0.3%	-0.1%
Total: HS Change	2065	2196	2334	2435	1695	1460	1488	1548	1574	1571	1578	1573	1581	1586	1559
%-Change		131	138	101	-740	-235	28	60	26	-3	7	-5	8	5	-27
		6.3%	6.3%	4.3%	-30.4%	-13.9%	1.9%	4.0%	1.7%	-0.2%	0.4%	-0.3%	0.5%	0.3%	-1.7%

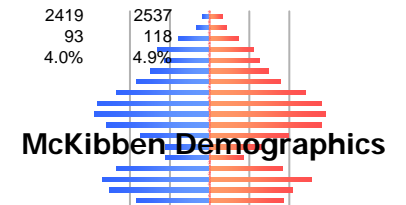


South County High School 2000 Census

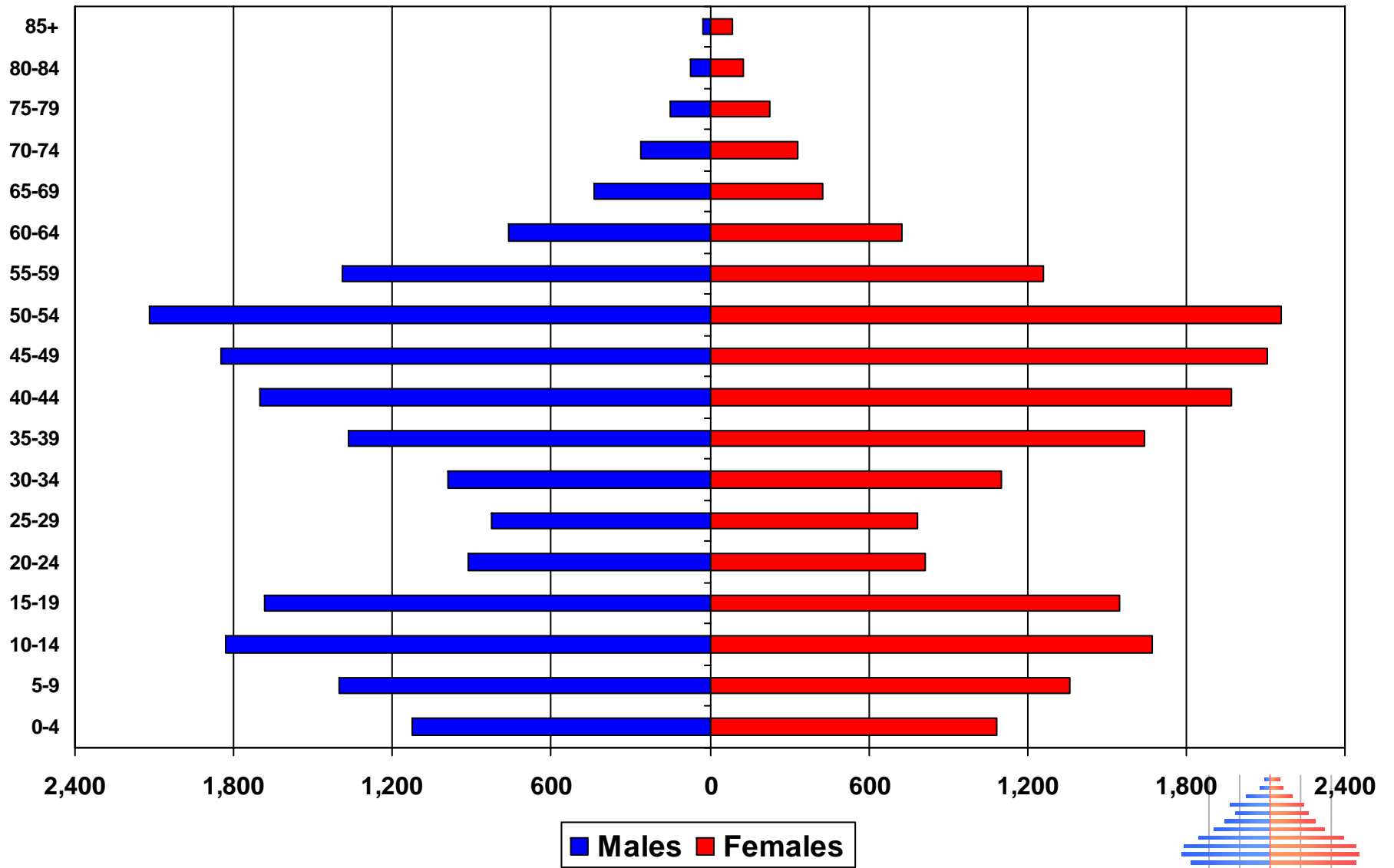


South County Enrollment Pyramid

	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
K	365	353	372	410	417	460	472	484	492	487	476	463	455	438	421
1	354	350	387	410	456	481	498	498	506	519	513	502	486	474	456
2	415	342	389	411	436	473	501	501	516	531	533	525	510	494	481
3	391	367	353	381	395	429	465	465	493	515	524	526	517	500	485
4	377	381	379	390	410	403	437	437	472	512	522	528	530	520	503
5	398	360	394	383	409	416	408	408	441	503	515	524	529	530	520
6	374	376	389	431	421	417	423	423	415	482	509	521	528	533	534
SE & Preschool	110	125	124	130	162	162	162	162	162	162	162	162	162	162	162
FECPE	14	16	16	7	32	32	32	32	32	32	32	32	32	32	32
GT	0	0	122	175	174	174	174	174	174	174	174	174	174	174	174
Total: Elem	2796	2670	2925	3128	3312	3446	3572	3584	3702	3918	3959	3956	3923	3857	3767
7					496	480	476	482	473	510	550	580	594	602	607
8					446	501	485	481	487	478	515	556	586	600	608
SE	0	0	0	0	81	81	81	81	81	81	81	81	81	81	81
Total: MS	0	0	0	0	1023	1062	1042	1044	1041	1069	1146	1217	1261	1283	1296
9					517	522	581	558	548	550	535	572	612	645	660
10					422	504	509	558	536	526	528	514	549	588	619
11					365	420	501	506	555	531	521	523	509	544	582
12					0	360	414	493	498	547	520	511	513	499	533
SE	0	0	0	0	118	143	143	143	143	143	143	143	143	143	143
Total: HS	0	0	0	0	1422	1949	2148	2258	2280	2297	2247	2263	2326	2419	2537
Total	2796	2670	2925	3128	5757	6457	6762	6886	7023	7284	7352	7436	7510	7559	7600
Total	2796	2670	2925	3128	5757	6457	6762	6886	7023	7284	7352	7436	7510	7559	7600
Change		-127	256	202	2630	700	305	124	137	261	69	84	74	49	41
%-Change		-4.5%	9.6%	6.9%	84.1%	12.2%	4.7%	1.8%	2.0%	3.7%	0.9%	1.1%	1.0%	0.6%	0.5%
Total: Elem	2796	2670	2925	3128	3312	3446	3572	3584	3702	3918	3959	3956	3923	3857	3767
Change		-127	256	202	185	134	126	12	118	216	42	-3	-33	-66	-90
%-Change		-4.5%	9.6%	6.9%	5.9%	4.0%	3.6%	0.3%	3.3%	5.8%	1.1%	-0.1%	-0.8%	-1.7%	-2.3%
Total: MS	0	0	0	0	1023	1062	1042	1044	1041	1069	1146	1217	1261	1283	1296
Change		0	0	0	1023	39	-20	2	-3	28	77	71	44	22	13
%-Change						3.8%	-1.9%	0.2%	-0.3%	2.7%	7.2%	6.2%	3.6%	1.7%	1.0%
Total: HS	0	0	0	0	1422	1949	2148	2258	2280	2297	2247	2263	2326	2419	2537
Change		0	0	0	1422	527	199	110	22	17	-50	16	63	93	118
%-Change						37.1%	10.2%	5.1%	1.0%	0.7%	-2.2%	0.7%	2.8%	4.0%	4.9%

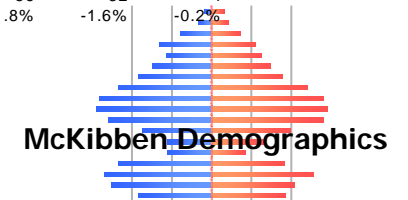


Lake Braddock High School 2000 Census

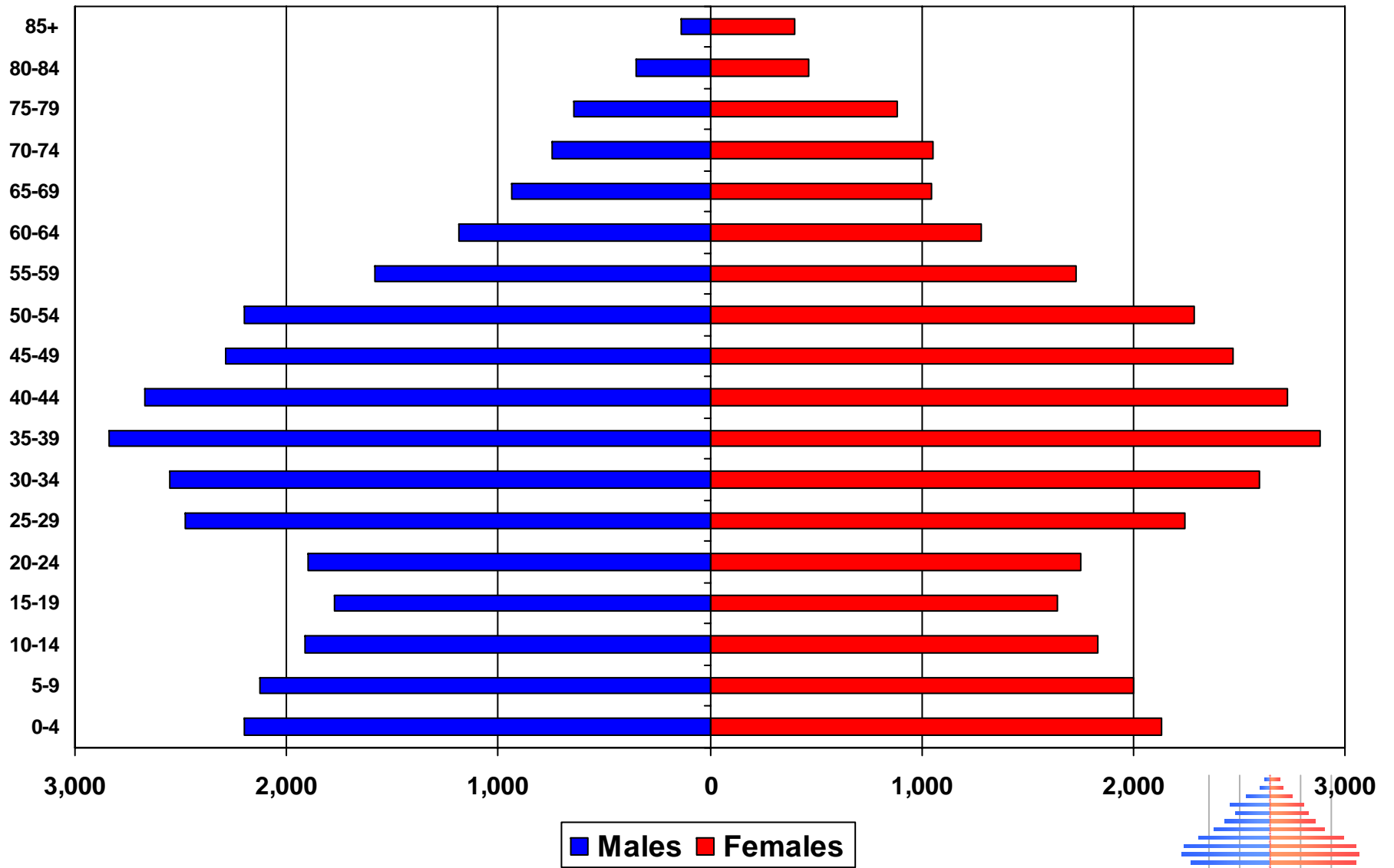


Lake Braddock Enrollment Pyramid

	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
K	420	388	368	389	365	381	380	382	379	375	369	366	365	360	352
1	457	482	470	459	439	438	430	430	425	421	416	410	405	399	394
2	494	466	477	462	472	440	441	441	431	427	423	417	411	406	400
3	502	455	398	433	398	425	404	404	405	399	395	393	387	381	377
4	456	496	461	393	422	396	423	423	402	395	396	392	390	384	378
5	520	450	500	455	417	425	396	396	423	407	398	399	396	394	388
6	554	530	458	505	461	419	428	428	399	406	410	402	403	399	397
IE & Preschool	154	147	146	185	188	188	188	188	188	188	188	188	188	188	188
FECPE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GT	405	466	493	536	580	580	580	580	580	580	580	580	580	580	580
Total: Elem	3962	3879	3771	3817	3739	3693	3670	3672	3633	3597	3576	3547	3524	3491	3454
7	528	581	563	463	501	493	444	449	415	438	418	421	412	411	407
8	596	540	588	545	458	506	498	448	453	411	434	414	417	408	407
SE	54	58	63	69	83	83	83	83	83	83	83	83	83	83	83
GT	164	155	137	122	180	180	180	180	180	180	180	180	180	180	180
Total: MS	1342	1334	1351	1199	1222	1262	1205	1160	1131	1112	1115	1098	1092	1082	1077
9	650	645	627	657	611	534	577	558	493	498	456	482	460	463	453
10	600	628	635	606	625	605	529	568	550	486	488	447	472	451	454
11	646	636	649	645	605	622	602	526	565	547	484	486	445	470	449
12	611	587	571	600	607	593	606	584	510	548	520	460	462	423	447
SE	112	112	120	120	117	117	117	117	117	117	117	117	117	117	117
Total: HS	2619	2608	2602	2628	2565	2471	2431	2353	2235	2196	2065	1992	1956	1924	1920
Total	7923	7821	7724	7644	7526	7426	7306	7185	6999	6905	6756	6637	6572	6497	6451
Total Change	7923	7821	7724	7644	7526	7426	7306	7185	6999	6905	6756	6637	6572	6497	6451
%-Change		-1.3%	-1.2%	-1.0%	-1.5%	-1.3%	-1.6%	-1.7%	-2.6%	-1.3%	-2.2%	-1.8%	-1.0%	-1.1%	-0.7%
Total: Elem Change	3962	3879	3771	3817	3739	3693	3670	3672	3633	3597	3576	3547	3524	3491	3454
%-Change		-2.1%	-2.8%	1.2%	-2.0%	-1.2%	-0.6%	0.1%	-1.1%	-1.0%	-0.6%	-0.8%	-0.7%	-0.9%	-1.1%
Total: MS Change	1342	1334	1351	1199	1222	1262	1205	1160	1131	1112	1115	1098	1092	1082	1077
%-Change		-0.6%	1.3%	-11.3%	1.9%	3.3%	-4.5%	-3.7%	-2.5%	-1.7%	0.3%	-1.5%	-0.5%	-0.9%	-0.5%
Total: HS Change	2619	2608	2602	2628	2565	2471	2431	2353	2235	2196	2065	1992	1956	1924	1920
%-Change		-0.4%	-0.2%	1.0%	-2.4%	-3.7%	-1.6%	-3.2%	-5.0%	-1.7%	-6.0%	-3.5%	-1.8%	-1.6%	-0.2%

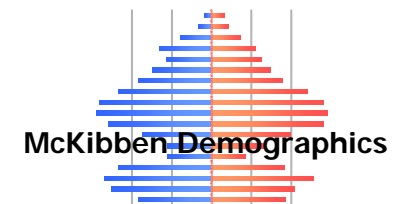


Annandale High School 2000 Census

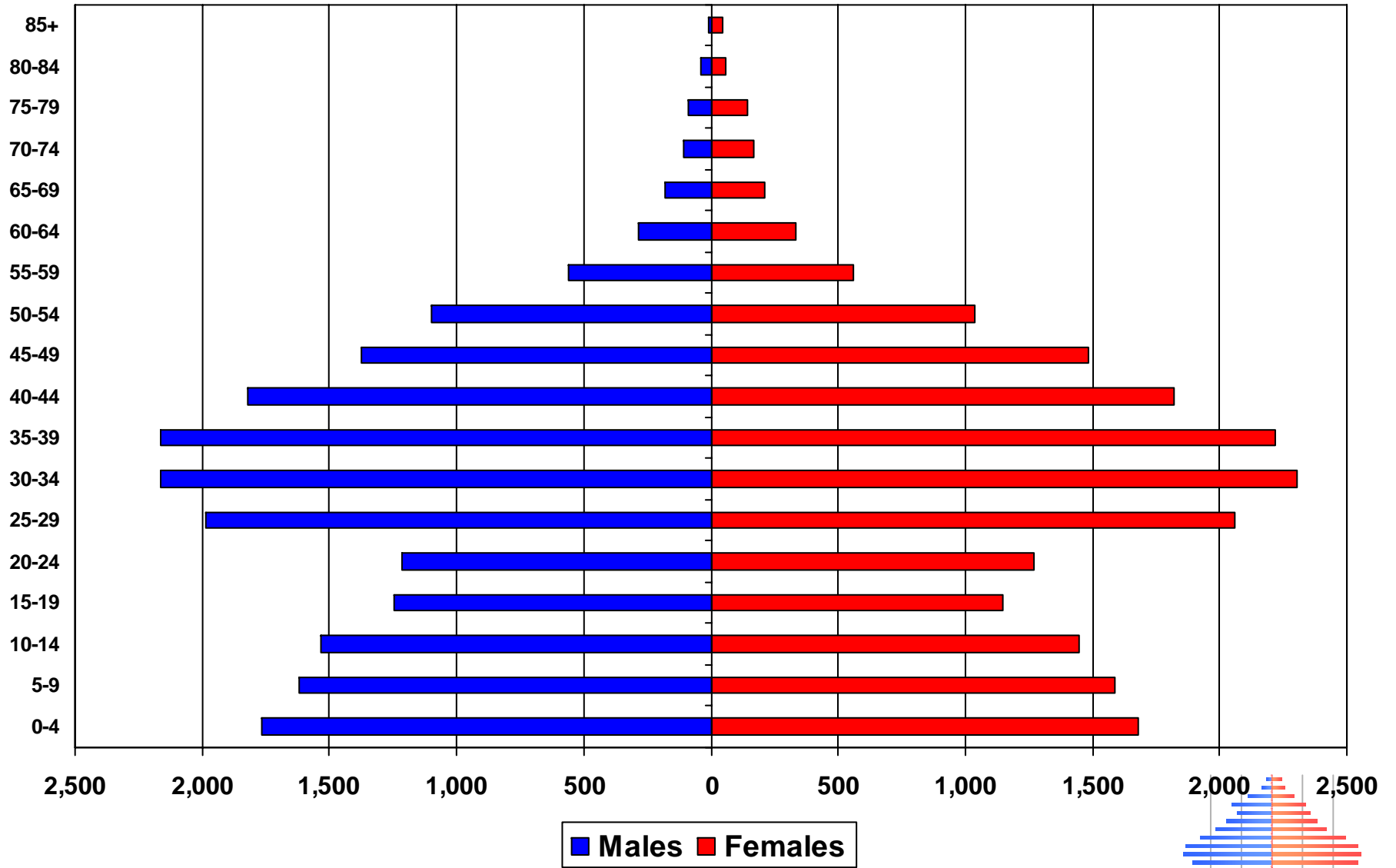


Annandale High School Projection

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
9	566	622	658	561	594	560	538	584	528	504	481	525	507	554	548
10	523	582	575	620	489	558	526	506	549	502	479	457	499	482	526
11	566	605	635	635	631	533	608	573	552	604	552	527	503	549	530
12	489	421	447	530	492	498	421	480	453	458	501	458	437	417	456
GT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FTSE	171	156	182	131	169	169	169	169	169	169	169	169	169	169	169
Total: 9-12	2315	2386	2497	2477	2375	2318	2262	2312	2251	2237	2182	2136	2115	2171	2229
Total: 9-12	2315	2386	2497	2477	2375	2318	2262	2312	2251	2237	2182	2136	2115	2171	2229
		71	111	-20	-102	-57	-56	50	-61	-14	-55	-46	-21	56	58
		3.1%	4.7%	-0.8%	-4.1%	-2.4%	-2.4%	2.2%	-2.6%	-0.6%	-2.5%	-2.1%	-1.0%	2.6%	2.7%



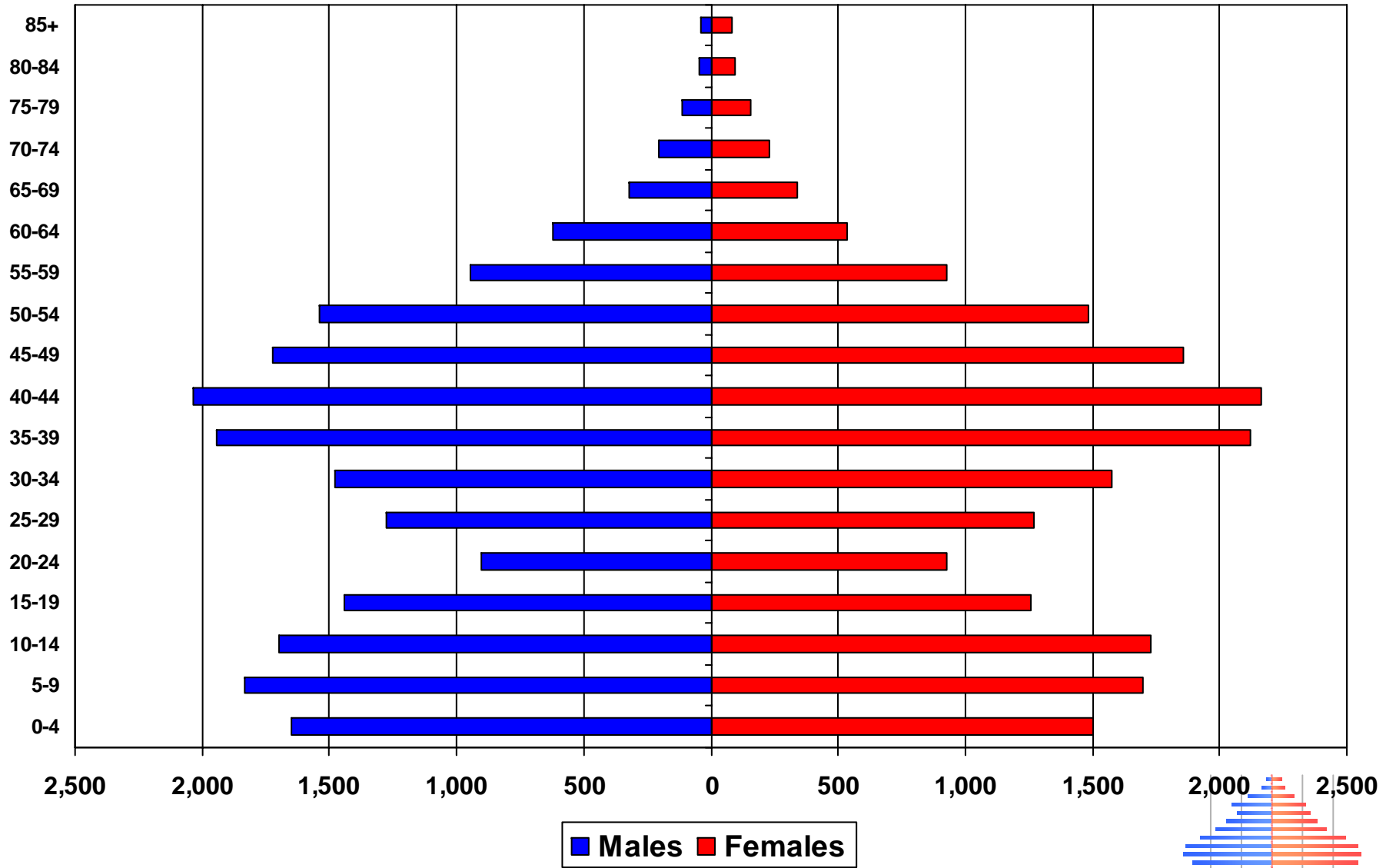
Centreville High School 2000 Census



Centreville High School Projection

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
9	418	515	529	540	533	522	581	544	522	525	528	555	550	545	542
10	490	432	481	516	533	528	517	575	539	517	520	523	549	545	540
11	462	494	425	503	526	549	544	533	592	561	538	541	544	571	567
12	450	416	436	397	462	489	511	506	496	556	527	506	509	511	537
GT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FTSE	136	160	159	216	210	210	210	210	210	210	210	210	210	210	210
Total: 9-12	1956	2017	2030	2172	2264	2298	2363	2368	2359	2369	2323	2335	2362	2382	2396
Total: 9-12	1956	2017	2030	2172	2264	2298	2363	2368	2359	2369	2323	2335	2362	2382	2396
		61	13	142	92	34	65	5	-9	10	-46	12	27	20	14
		3.1%	0.6%	7.0%	4.2%	1.5%	2.8%	0.2%	-0.4%	0.4%	-1.9%	0.5%	1.2%	0.8%	0.6%

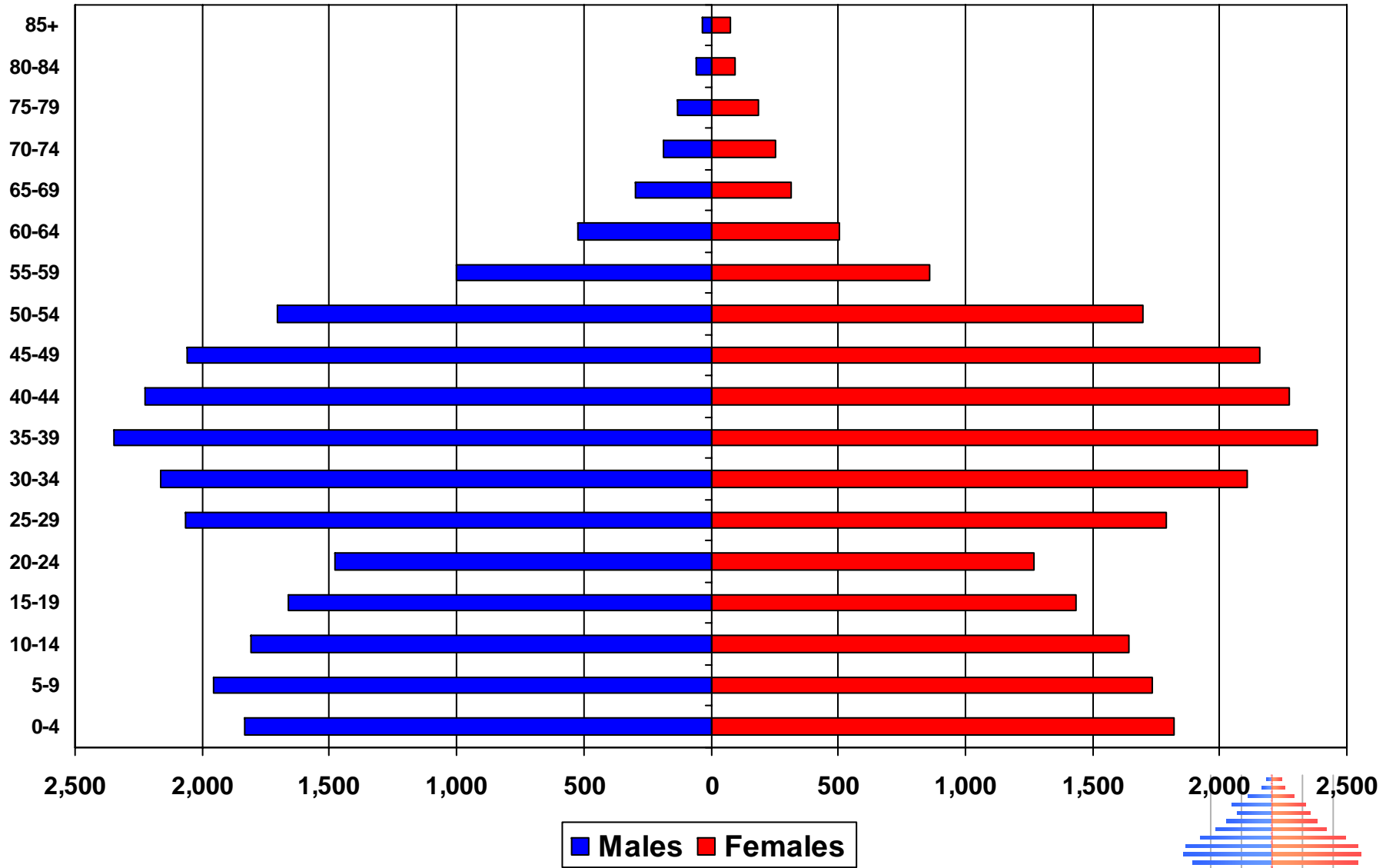
Chantilly High School 2000 Census



Chantilly High School Projection

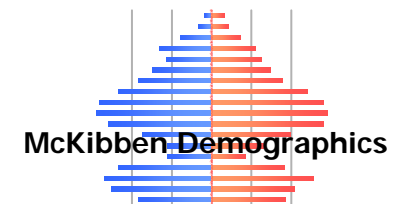
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
9	596	608	631	636	711	671	583	610	601	587	617	651	671	678	671
10	536	595	615	650	644	725	684	595	622	610	596	626	661	681	688
11	557	553	594	622	658	657	740	694	604	628	616	590	620	654	674
12	519	519	519	581	592	632	631	710	666	580	603	591	566	595	628
GT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FTSE	165	151	229	112	183	183	183	183	183	183	183	183	183	183	183
Total: 9-12	2373	2426	2588	2601	2788	2868	2821	2792	2676	2588	2615	2641	2701	2791	2844
Total: 9-12	2373	2426	2588	2601	2788	2868	2821	2792	2676	2588	2615	2641	2701	2791	2844
		53	162	13	187	80	-47	-29	-116	-88	27	26	60	90	53
		2.2%	6.7%	0.5%	7.2%	2.9%	-1.6%	-1.0%	-4.2%	-3.3%	1.0%	1.0%	2.3%	3.3%	1.9%

Herndon High School 2000 Census

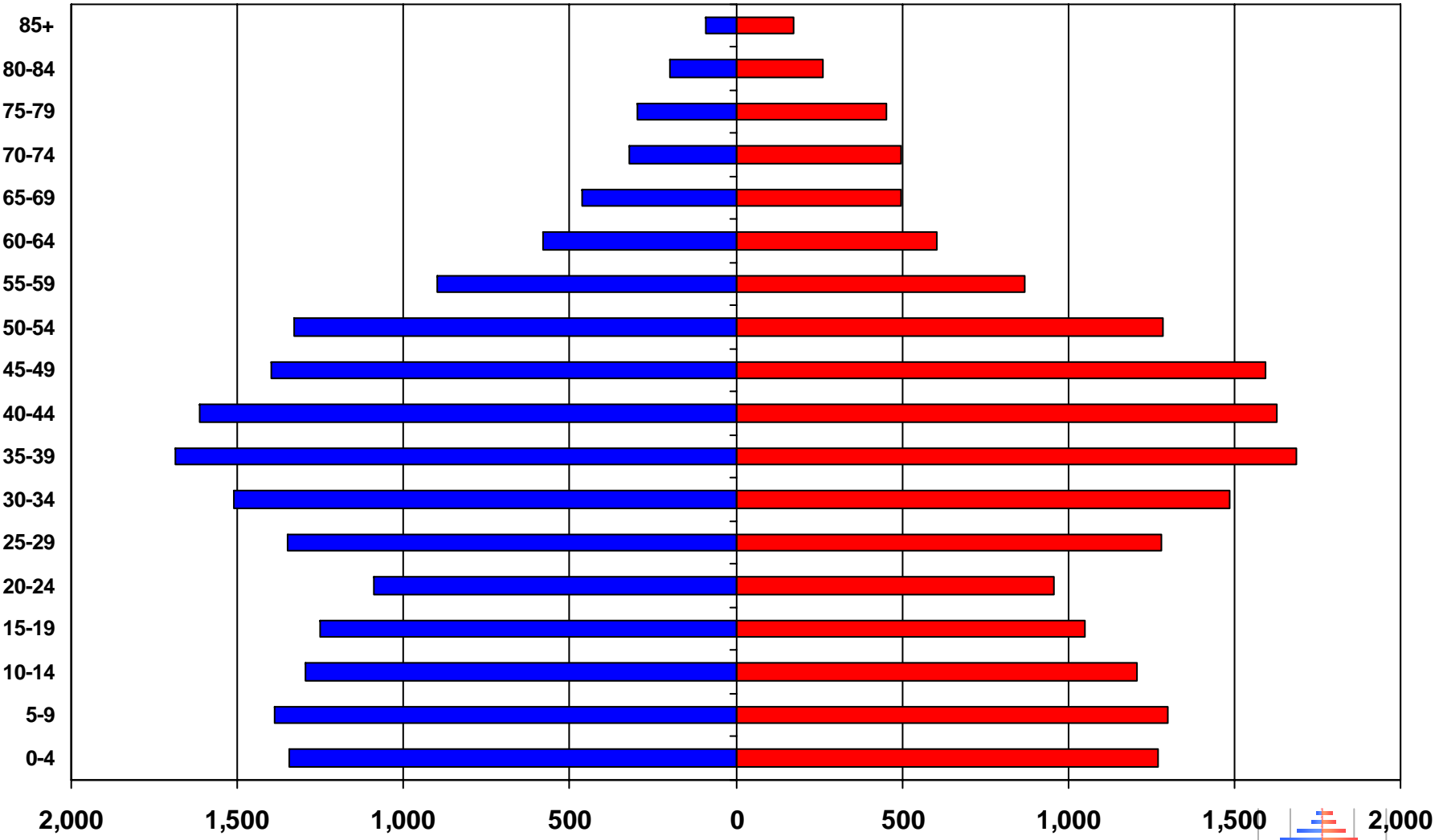


Herndon High School Projection

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
9	566	563	568	570	527	544	509	461	493	500	475	498	482	522	507
10	536	544	528	527	531	495	511	478	433	473	480	456	478	463	501
11	545	528	549	536	528	536	500	516	483	437	478	485	461	483	468
12	481	521	481	478	490	486	493	460	475	444	402	440	446	424	444
GT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FTSE	168	153	151	135	134	134	134	134	134	134	134	134	134	134	134
Total: 9-12	2296	2309	2277	2246	2210	2195	2147	2049	2018	1988	1969	2013	2001	2026	2054
Total: 9-12	2296	2309	2277	2246	2210	2195	2147	2049	2018	1988	1969	2013	2001	2026	2054
		13	-32	-31	-36	-15	-48	-98	-31	-30	-19	44	-12	25	28
		0.6%	-1.4%	-1.4%	-1.6%	-0.7%	-2.2%	-4.6%	-1.5%	-1.5%	-1.0%	2.2%	-0.6%	1.2%	1.4%



Lee High School 2000 Census

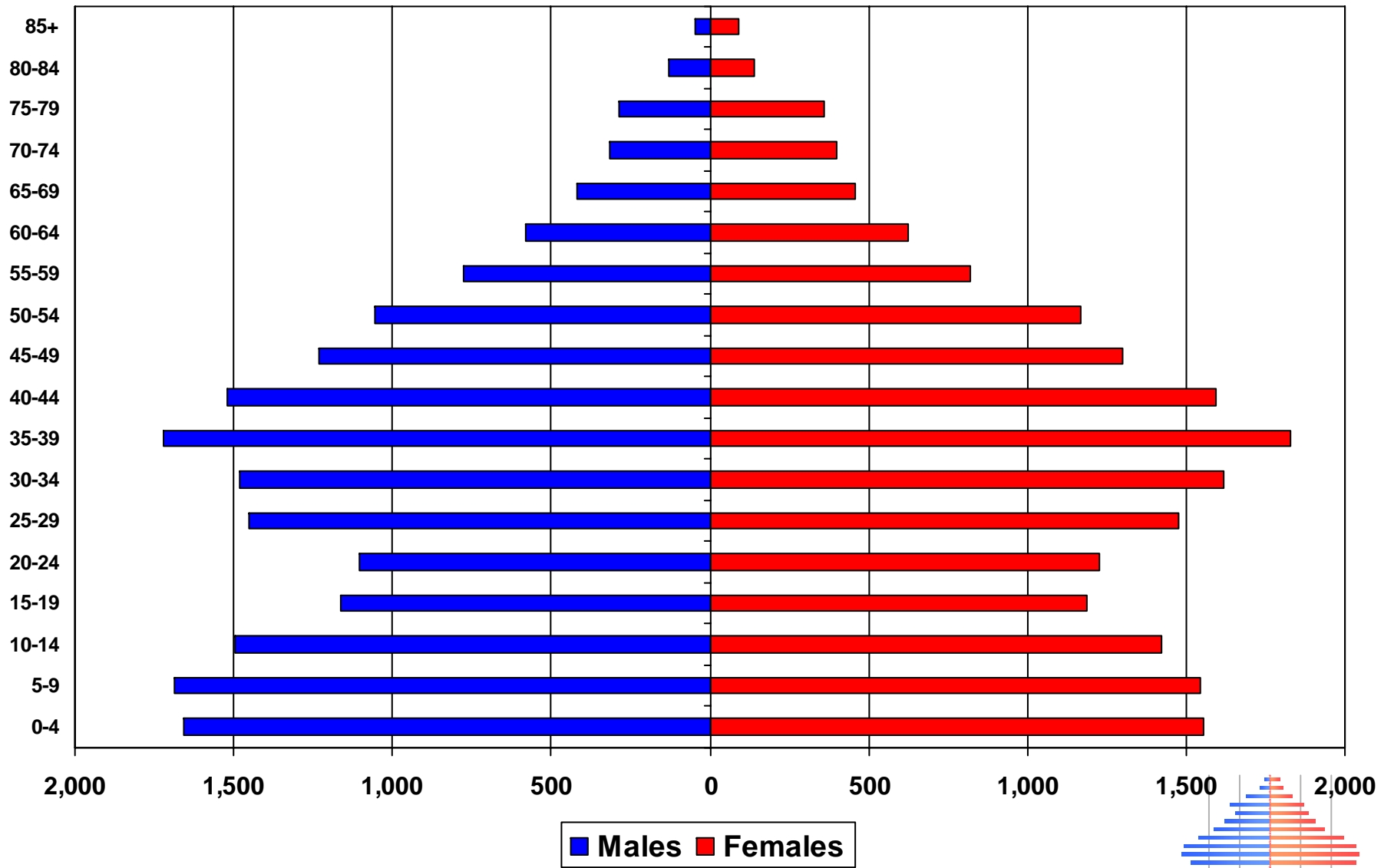


■ Males ■ Females

Lee High School Projection

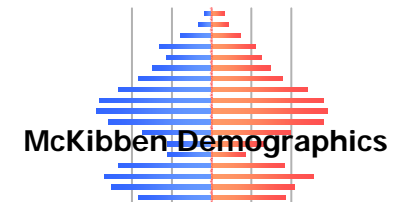
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
9	473	467	521	481	446	429	458	423	457	459	421	411	409	418	418
10	492	477	448	519	453	437	420	449	415	452	454	417	407	405	414
11	419	500	501	467	515	467	450	433	462	427	466	468	430	419	417
12	374	389	425	411	398	448	411	401	390	420	393	433	440	404	394
GT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FTSE	87	121	138	156	163	163	163	163	163	163	163	163	163	163	163
Total: 9-12	1845	1954	2033	2034	1975	1944	1902	1869	1887	1921	1897	1892	1849	1809	1806
Total: 9-12	1845	1954	2033	2034	1975	1944	1902	1869	1887	1921	1897	1892	1849	1809	1806
		109	79	1	-59	-31	-42	-33	18	34	-24	-5	-43	-40	-3
		5.9%	4.0%	0.0%	-2.9%	-1.6%	-2.2%	-1.7%	1.0%	1.8%	-1.2%	-0.3%	-2.3%	-2.2%	-0.2%

Mount Vernon High School 2000 Census

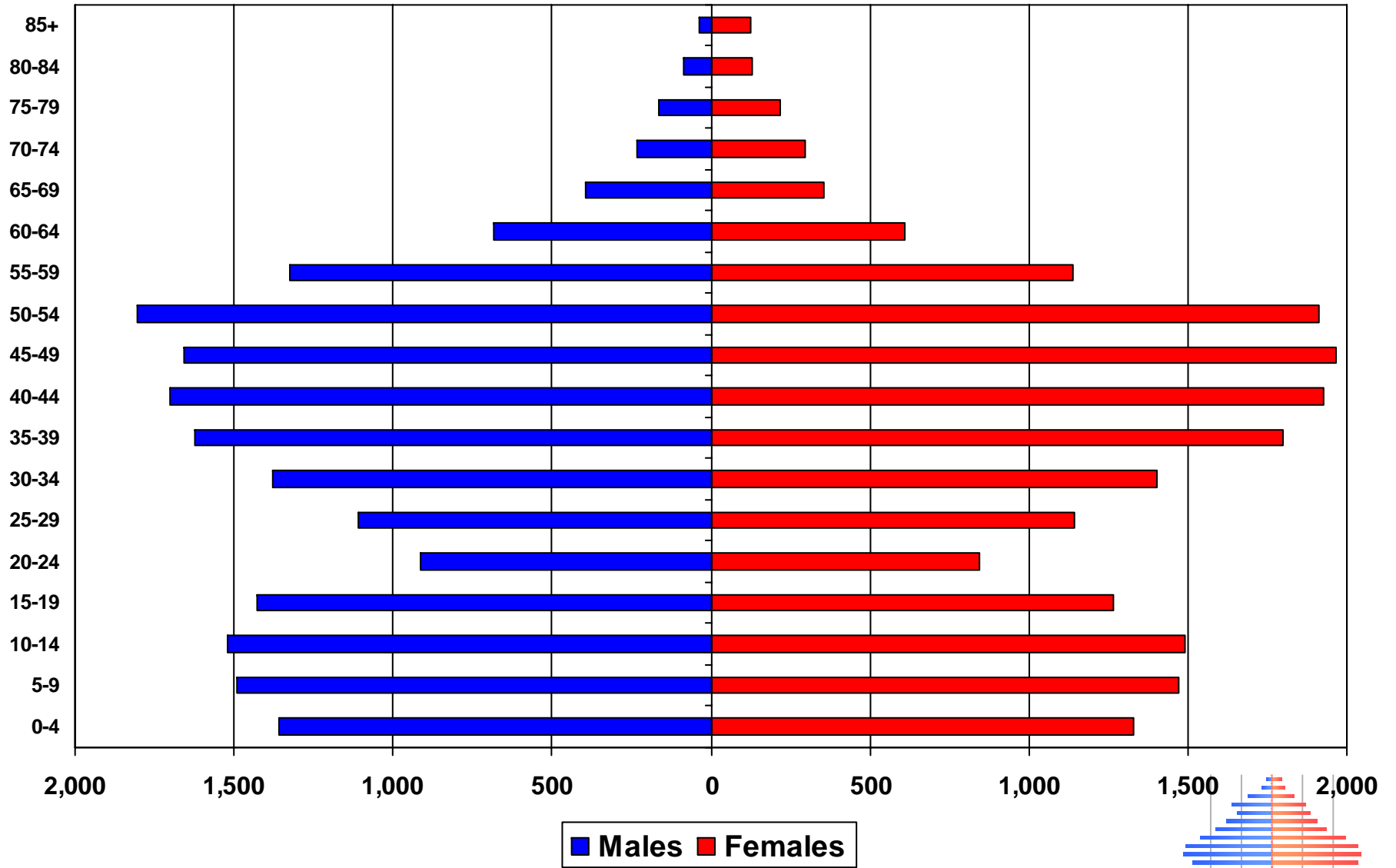


Mount Vernon High School Projection

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
9	439	441	394	435	478	429	455	450	449	437	425	443	491	494	491
10	383	423	387	343	378	435	390	414	410	413	402	391	408	452	454
11	378	336	400	405	351	370	426	382	406	402	405	394	383	400	443
12	347	362	294	336	333	295	311	358	321	349	346	348	339	329	344
GT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FTSE	114	139	246	161	185	185	185	185	185	185	185	185	185	185	185
Total: 9-12	1661	1701	1721	1680	1725	1714	1767	1789	1771	1786	1763	1761	1806	1860	1917
Total: 9-12	1661	1701	1721	1680	1725	1714	1767	1789	1771	1786	1763	1761	1806	1860	1917
		40	20	-41	45	-11	53	22	-18	15	-23	-2	45	54	57
		2.4%	1.2%	-2.4%	2.7%	-0.6%	3.1%	1.2%	-1.0%	0.8%	-1.3%	-0.1%	2.6%	3.0%	3.1%

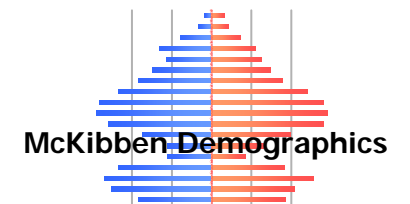


Oakton High School 2000 Census

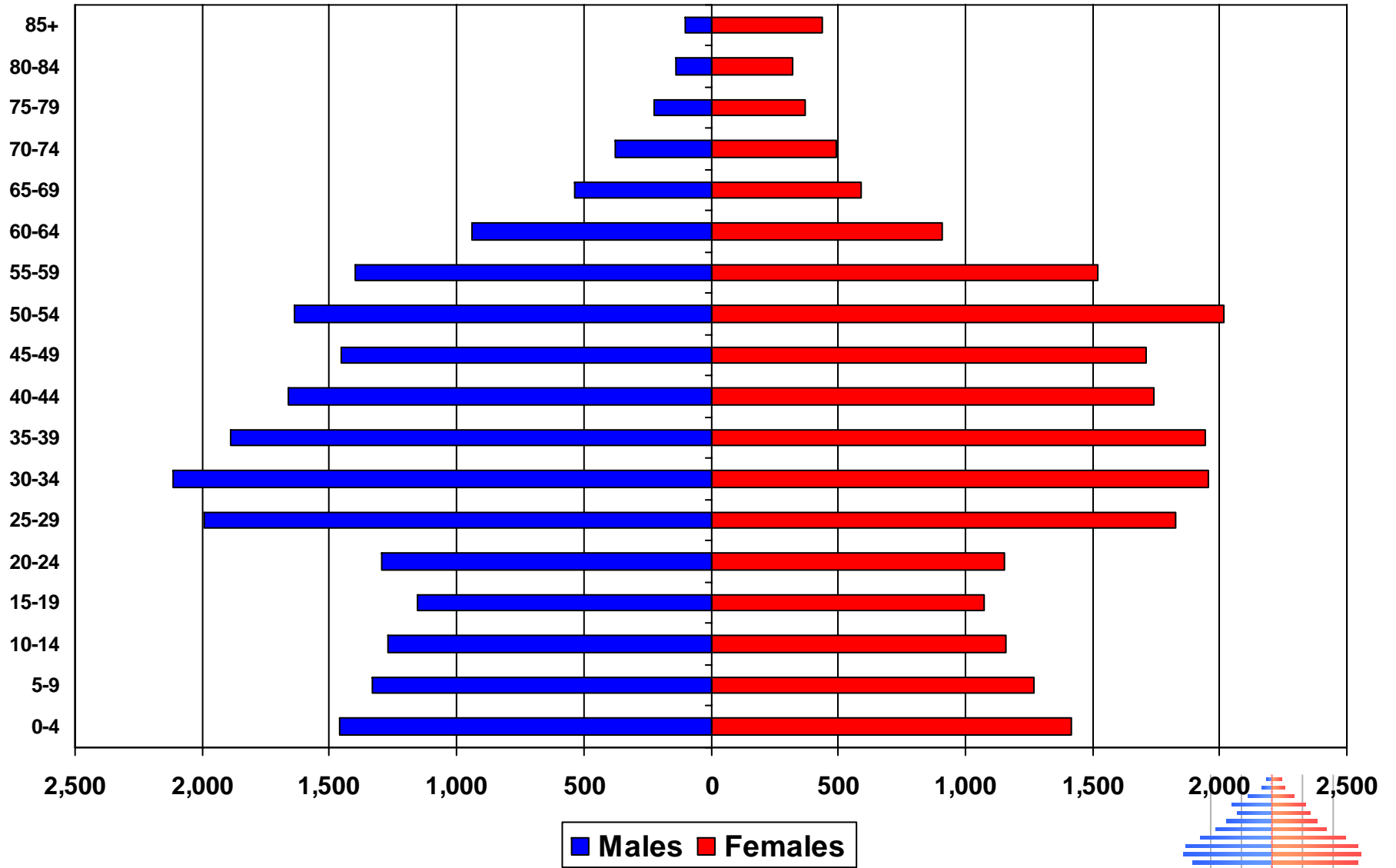


Oakton High School Projection

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
9	517	516	549	564	527	545	488	515	497	512	466	504	528	505	495
10	531	531	541	540	570	538	556	498	525	507	522	475	514	539	515
11	619	541	555	544	541	581	549	567	508	536	517	532	485	524	550
12	591	571	503	530	508	509	546	516	533	478	504	486	500	456	493
GT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FTSE	105	113	129	153	165	165	165	165	165	165	165	165	165	165	165
Total: 9-12	2363	2272	2277	2331	2311	2338	2304	2261	2228	2198	2174	2162	2192	2189	2218
Total: 9-12	2363	2272	2277	2331	2311	2338	2304	2261	2228	2198	2174	2162	2192	2189	2218
		-91	5	54	-20	27	-34	-43	-33	-30	-24	-12	30	-3	29
		-3.9%	0.2%	2.4%	-0.9%	1.2%	-1.5%	-1.9%	-1.5%	-1.3%	-1.1%	-0.6%	1.4%	-0.1%	1.3%

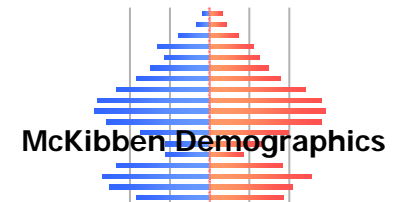


South Lakes High School 2000 Census

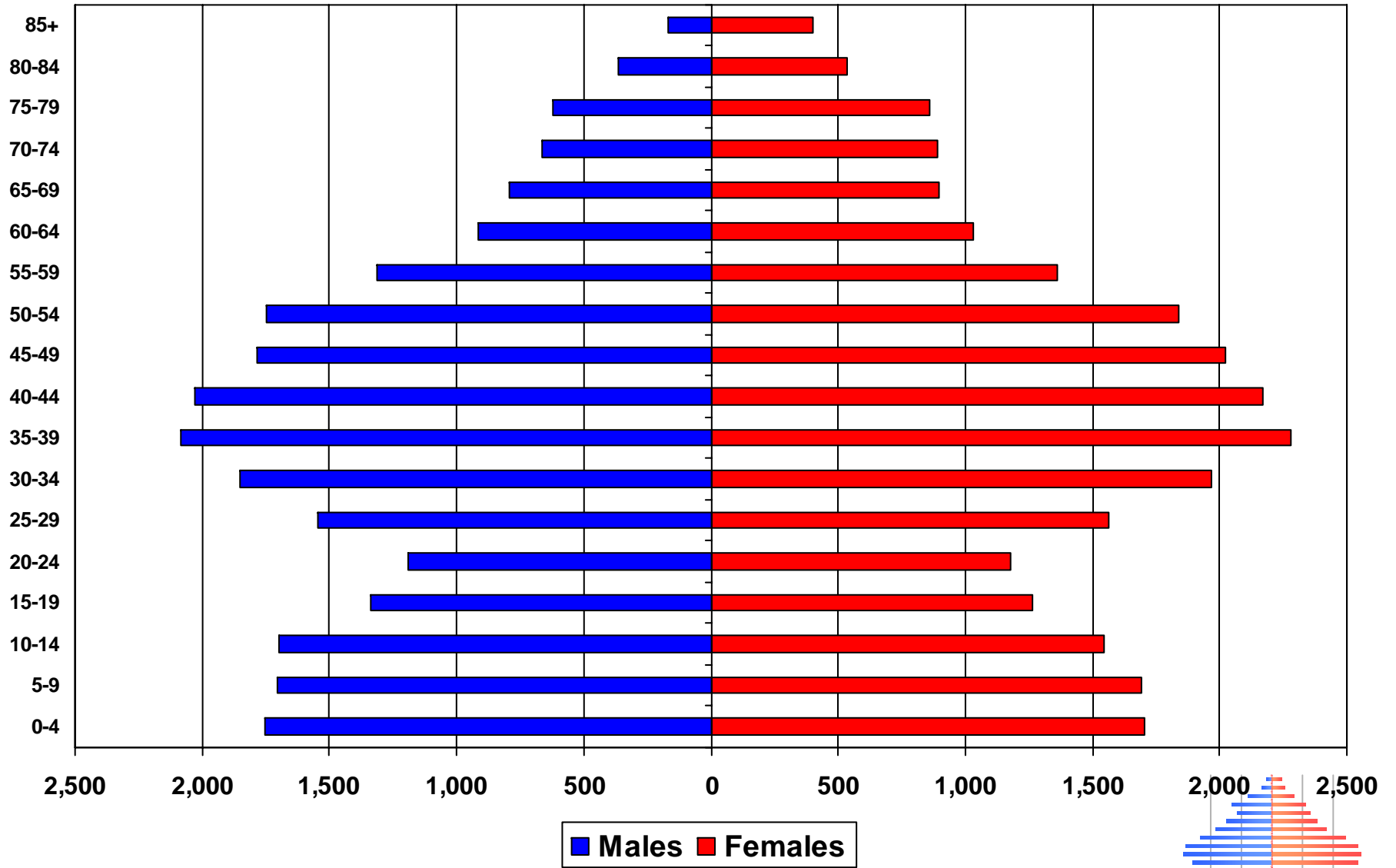


South Lakes High School Projection

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
9	355	371	344	339	316	342	334	306	312	314	314	293	316	336	339
10	369	315	354	339	320	303	328	321	294	303	305	305	284	307	326
11	377	350	324	344	325	314	297	321	315	291	300	302	302	281	304
12	306	343	336	294	314	302	292	276	299	299	276	285	287	287	267
GT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FTSE	201	242	238	235	212	212	212	212	212	212	212	212	212	212	212
Total: 9-12	1608	1621	1596	1551	1487	1473	1463	1436	1432	1419	1407	1397	1401	1423	1448
Total: 9-12	1608	1621	1596	1551	1487	1473	1463	1436	1432	1419	1407	1397	1401	1423	1448
		13	-25	-45	-64	-14	-10	-27	-4	-13	-12	-10	4	22	25
		0.8%	-1.5%	-2.8%	-4.1%	-0.9%	-0.7%	-1.8%	-0.3%	-0.9%	-0.8%	-0.7%	0.3%	1.6%	1.8%



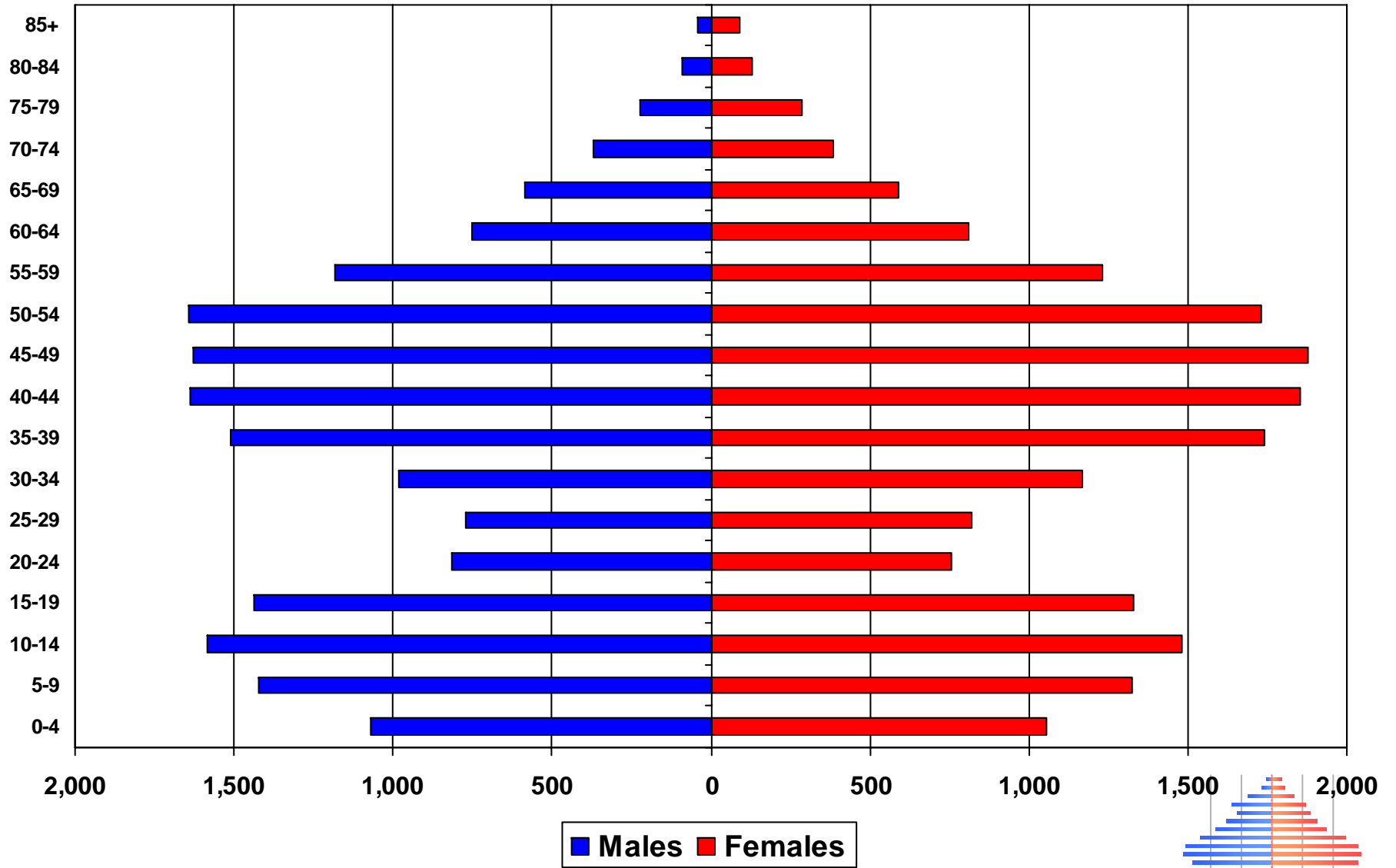
West Potomac High School 2000 Census



West Potomac High School Projection

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
9	504	558	538	512	512	468	461	492	434	483	411	473	469	473	473
10	456	476	480	471	508	481	440	433	462	412	459	390	449	446	449
11	426	434	437	454	444	483	457	418	411	444	396	441	374	431	428
12	365	396	395	390	428	426	464	439	401	390	422	376	419	355	409
GT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FTSE	171	171	193	197	170	170	170	170	170	170	170	170	170	170	170
Total: 9-12	1922	2035	2043	2024	2062	2028	1992	1952	1878	1899	1858	1850	1881	1875	1929
Total: 9-12		113	8	-19	38	-34	-36	-40	-74	21	-41	-8	31	-6	54
		5.9%	0.4%	-0.9%	1.9%	-1.6%	-1.8%	-2.0%	-3.8%	1.1%	-2.2%	-0.4%	1.7%	-0.3%	2.9%

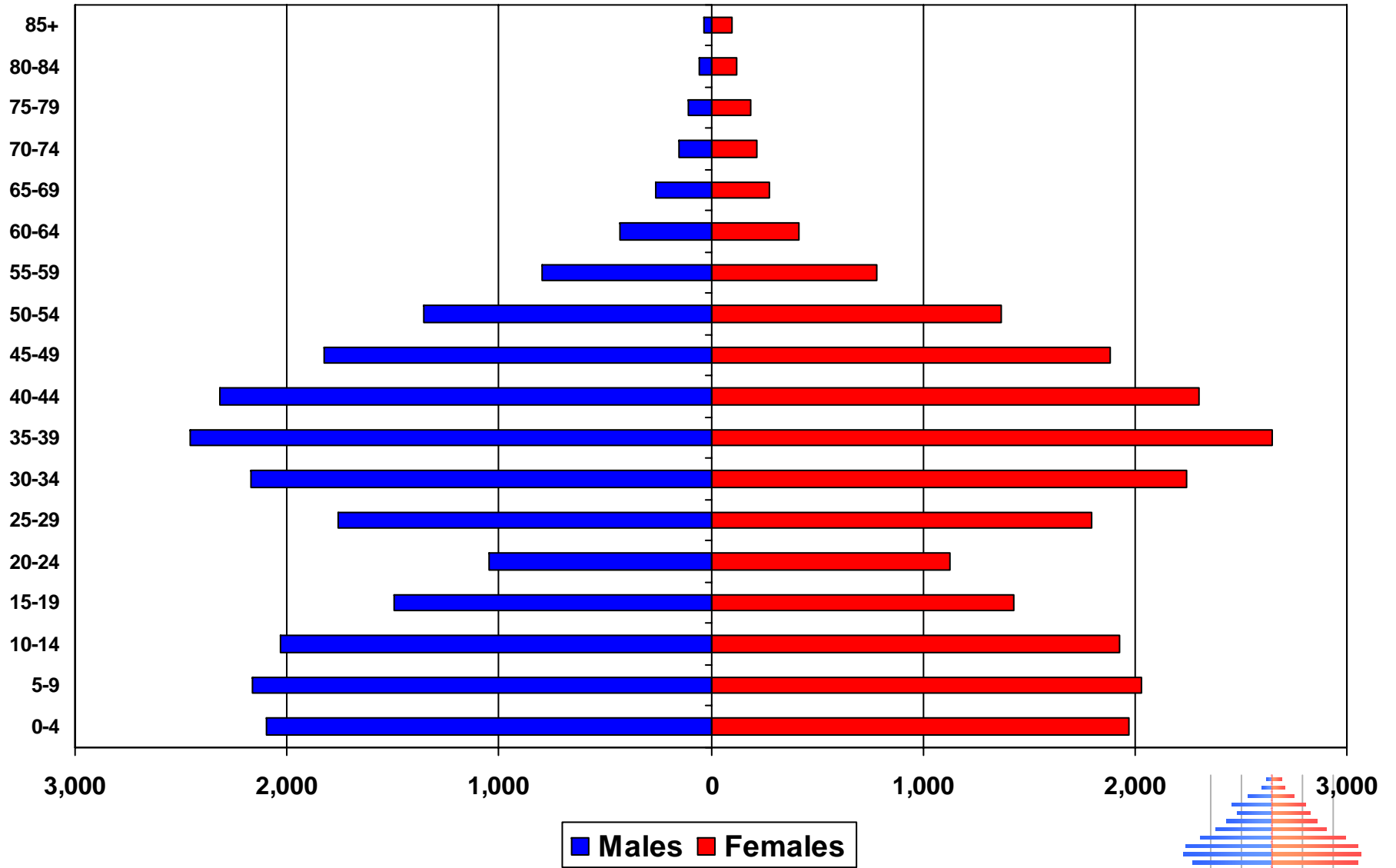
West Springfield High School 2000 Census



West Springfield High School Projection

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
9	516	537	537	498	546	494	468	468	476	474	477	448	439	460	461
10	526	504	536	531	475	535	484	459	459	471	469	472	444	435	455
11	594	541	538	552	533	492	554	501	475	482	495	492	496	466	461
12	515	519	491	471	527	506	467	526	476	456	463	475	472	476	452
GT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FTSE	133	141	135	152	176	176	176	176	176	176	176	176	176	176	176
Total: 9-12	2284	2242	2237	2204	2257	2203	2149	2130	2062	2059	2080	2063	2027	2013	2005
Total: 9-12	2284	2242	2237	2204	2257	2203	2149	2130	2062	2059	2080	2063	2027	2013	2005
		-42	-5	-33	53	-54	-54	-19	-68	-3	21	-17	-36	-14	-8
		-1.8%	-0.2%	-1.5%	2.4%	-2.4%	-2.5%	-0.9%	-3.2%	-0.1%	1.0%	-0.8%	-1.7%	-0.7%	-0.4%

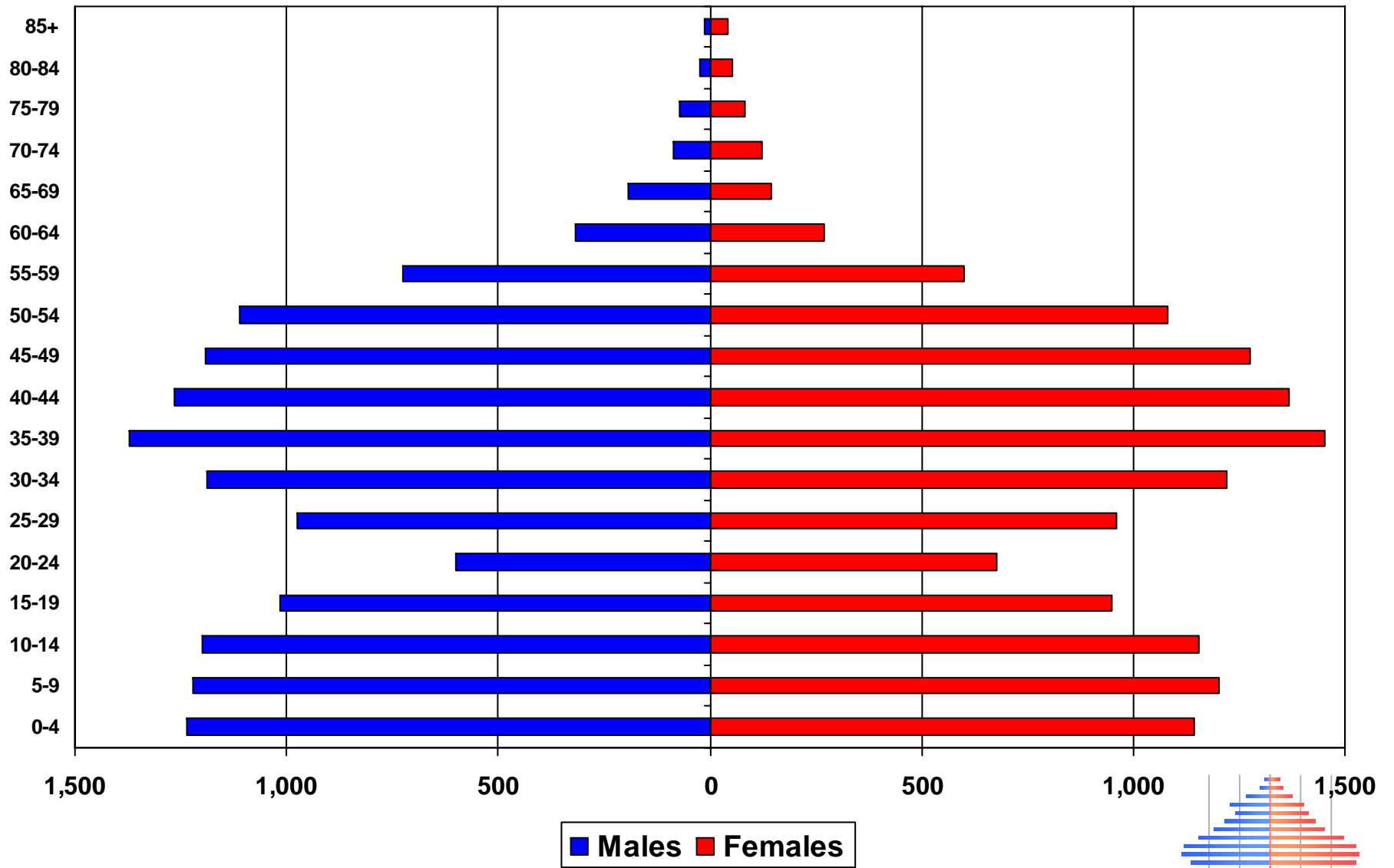
Westfield High School 2000 Census



Westfield High School Projection

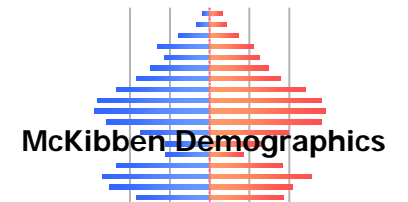
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
9	670	698	712	846	767	732	652	655	626	648	628	637	627	594	589
10	638	664	715	732	828	775	739	659	662	639	661	641	656	646	612
11	523	664	670	698	747	836	783	746	666	675	652	674	654	669	659
12	341	504	623	628	659	702	786	736	701	633	641	619	640	621	636
GT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FTSE	151	185	195	210	196	196	196	196	196	196	196	196	196	196	196
Total: 9-12	2323	2715	2915	3114	3197	3241	3156	2992	2851	2791	2778	2767	2773	2726	2692
Total: 9-12	2323	2715	2915	3114	3197	3241	3156	2992	2851	2791	2778	2767	2773	2726	2692
		392	200	199	83	44	-85	-164	-141	-60	-13	-11	6	-47	-34
		16.9%	7.4%	6.8%	2.7%	1.4%	-2.6%	-5.2%	-4.7%	-2.1%	-0.5%	-0.4%	0.2%	-1.7%	-1.2%

Carson Middle School 2000 Census

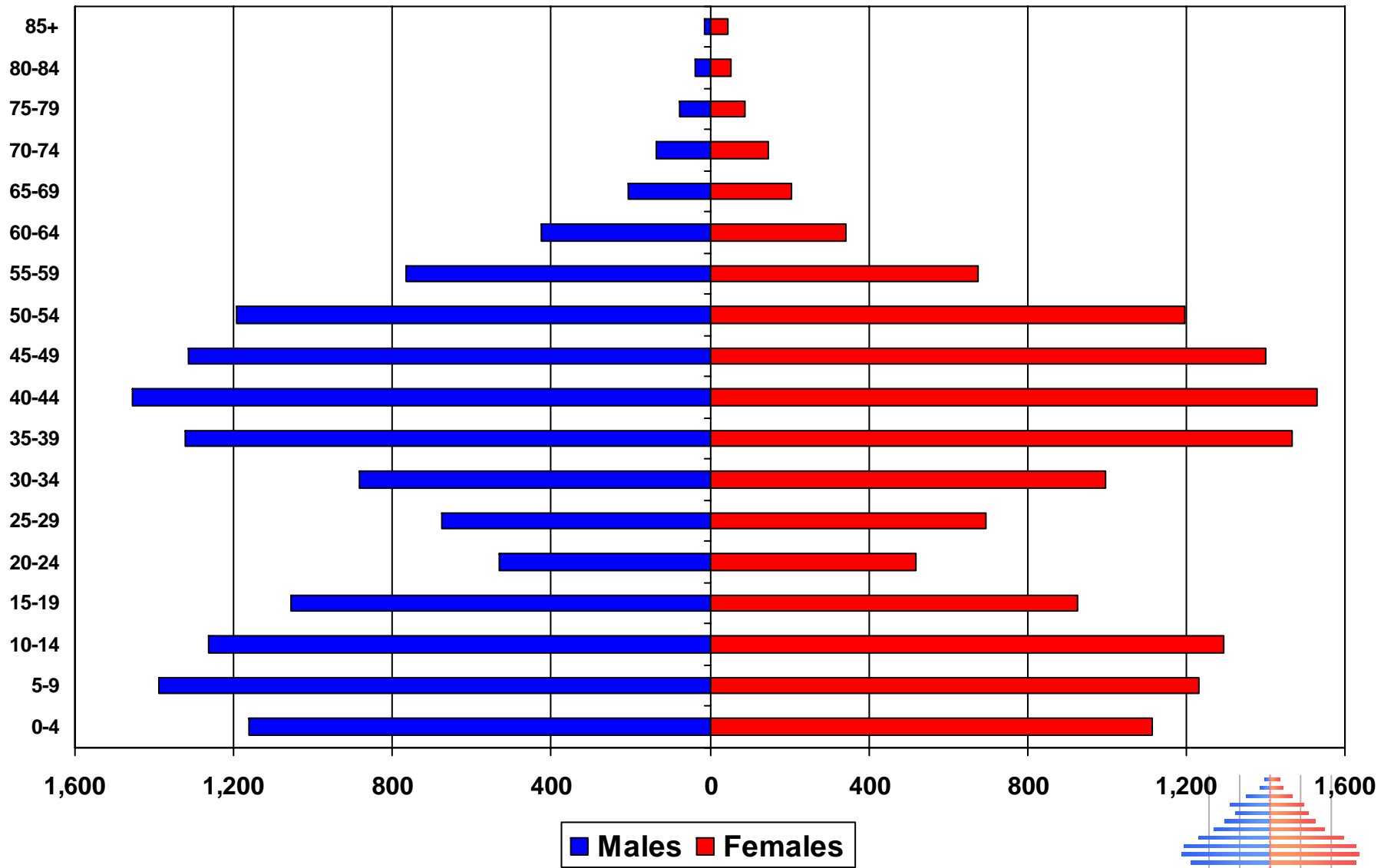


Carson Middle School Projection

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
7	385	392	403	365	352	374	360	391	339	396	411	389	386	380	377
8	386	377	404	413	369	356	378	364	395	342	400	415	393	390	384
GT	184	201	228	235	260	260	260	260	260	260	260	260	260	260	260
FTSE	66	64	74	86	102	102	102	102	102	102	102	102	102	102	102
Total: 6-8	1021	1034	1109	1099	1083	1092	1100	1117	1096	1100	1173	1166	1141	1132	1123
Total: 6-8	1021	1034	1109	1099	1083	1092	1100	1117	1096	1100	1173	1166	1141	1132	1123
		13	75	-10	-16	9	8	17	-21	4	73	-7	-25	-9	-9
		1.3%	7.3%	-0.9%	-1.5%	0.8%	0.7%	1.5%	-1.9%	0.4%	6.6%	-0.6%	-2.1%	-0.8%	-0.8%



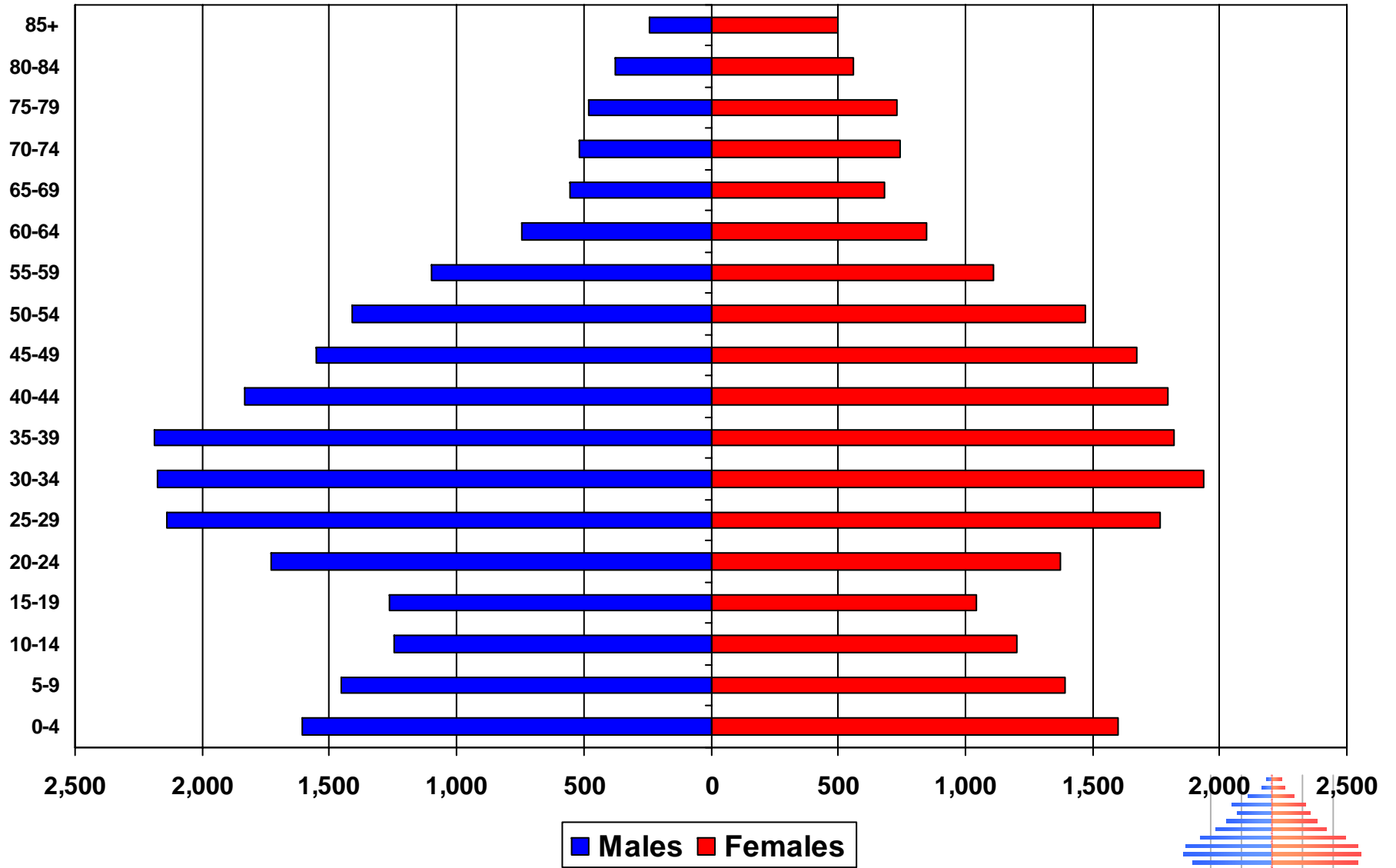
Franklin Middle School 2000 Census



Franklin Middle School Projection

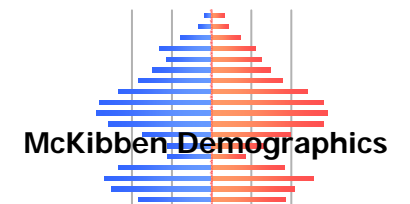
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
7	437	474	453	494	409	439	440	433	438	439	481	482	479	478	474
8	403	452	470	465	501	419	450	449	442	445	446	488	489	486	485
GT															
FTSE	81	96	88	89	97	97	97	97	97	97	97	97	97	97	97
Total: 6-8	921	1022	1011	1048	1007	955	987	979	977	981	1024	1067	1065	1061	1056
Total: 6-8	921	1022	1011	1048	1007	955	987	979	977	981	1024	1067	1065	1061	1056
		101	-11	37	-41	-52	32	-8	-2	4	43	43	-2	-4	-5
		11.0%	-1.1%	3.7%	-3.9%	-5.2%	3.4%	-0.8%	-0.2%	0.4%	4.4%	4.2%	-0.2%	-0.4%	-0.5%

Glasgow Middle School 2000 Census

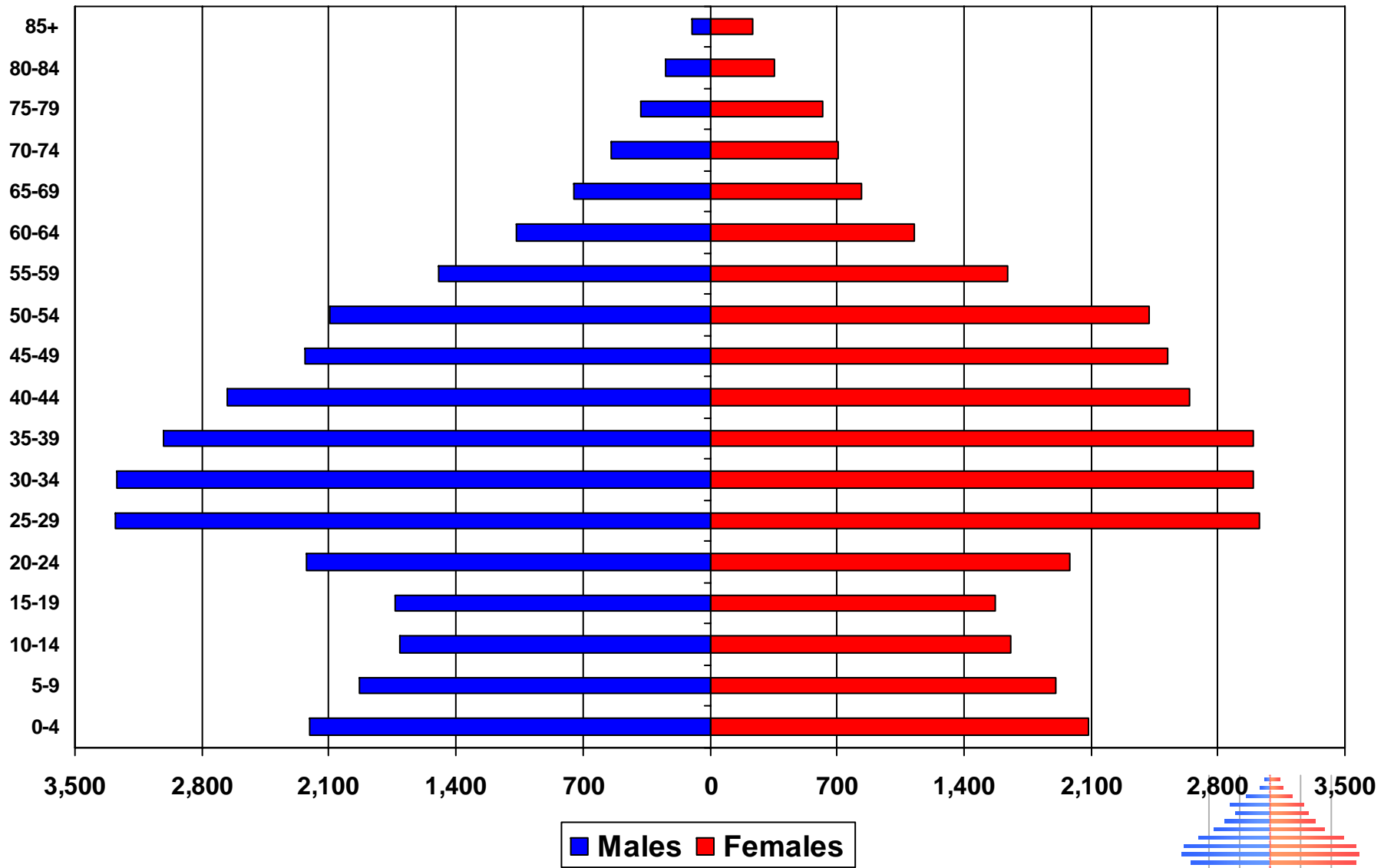


Glasgow Middle School Projection

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
6	351	334	330	314	296	303	271	255	271	267	274	271	272	270	267
7	344	338	310	288	299	272	279	249	235	249	246	252	249	250	248
8	310	326	270	277	285	281	256	262	234	221	234	231	237	234	235
GT	105	97	113	124	112	112	112	112	112	112	112	112	112	112	112
FTSE	81	92	87	112	89	89	89	89	89	89	89	89	89	89	89
Total: 6-8	1191	1187	1110	1115	1081	1057	1007	967	941	938	955	955	959	955	951
Total: 6-8	1191	1187	1110	1115	1081	1057	1007	967	941	938	955	955	959	955	951
		-4	-77	5	-34	-24	-50	-40	-26	-3	17	0	4	-4	-4
		0.0%	0.0%	0.0%	0.0%	-2.2%	-4.7%	-4.0%	-2.7%	-0.3%	1.8%	0.0%	0.4%	-0.4%	-0.4%



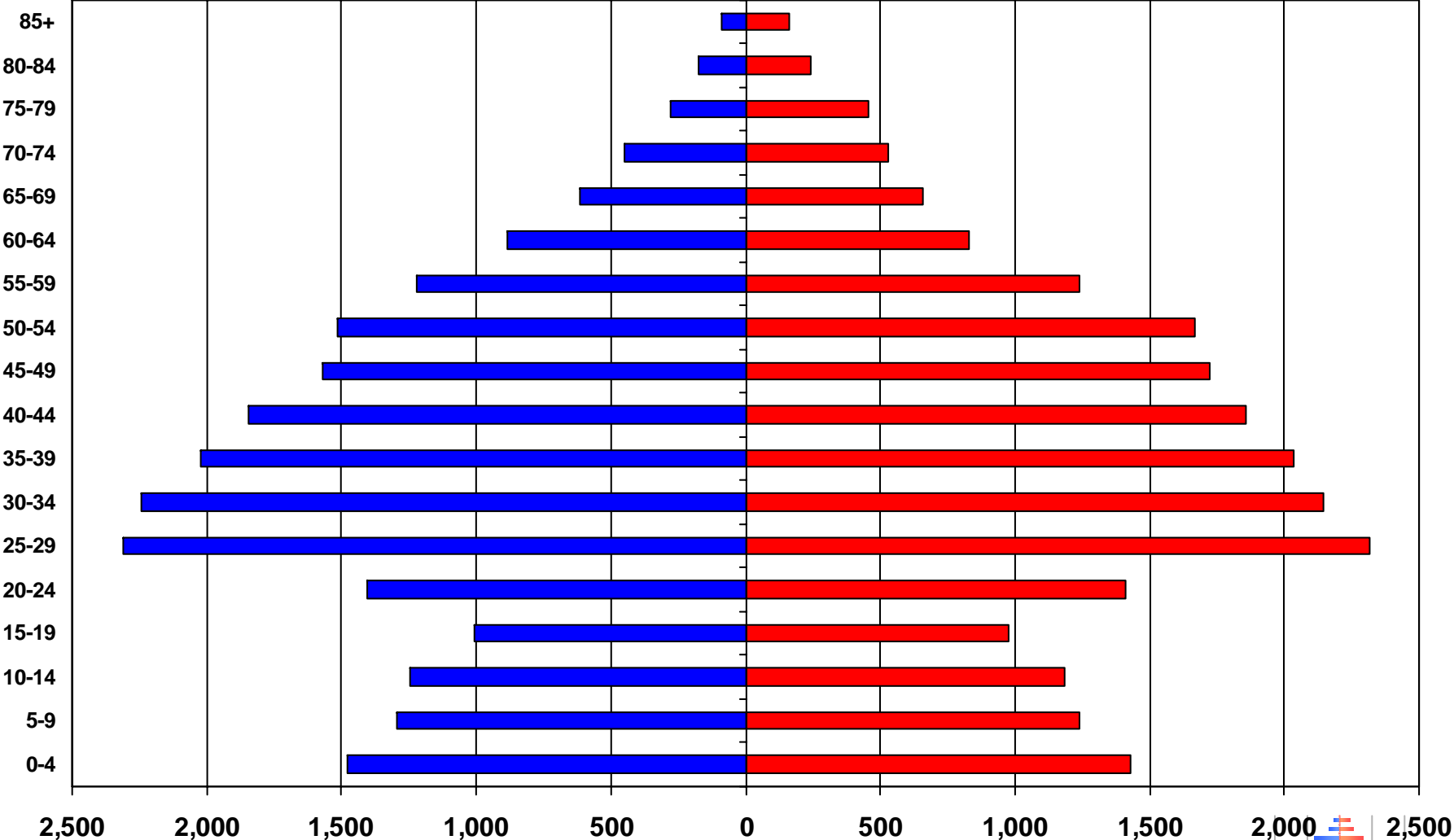
Jackson Middle School 2000 Census



Jackson Middle School Projection

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
7	518	464	500	451	398	414	396	390	384	396	382	452	447	440	436
8	435	470	449	472	403	374	389	372	367	361	372	359	425	420	414
GT															
FTSE	87	118	115	115	115	115	115	115	115	115	115	115	115	115	115
Total: 6-8	1040	1052	1064	1038	916	903	900	877	866	872	869	926	987	975	965
Total: 6-8	1040	1052	1064	1038	916	903	900	877	866	872	869	926	987	975	965
		12	12	-26	-122	-13	-3	-23	-11	6	-3	57	61	-12	-10
		1.2%	1.1%	-2.4%	-11.8%	-1.4%	-0.3%	-2.6%	-1.3%	0.7%	-0.3%	6.6%	6.6%	-1.2%	-1.0%
	1425	1052	2051	2392	2194	2155	1914	1760	1568	1617	1681	1758	1821	1804	1790

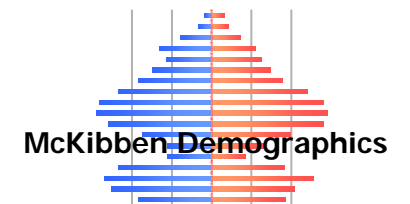
Kilmer Middle School 2000 Census



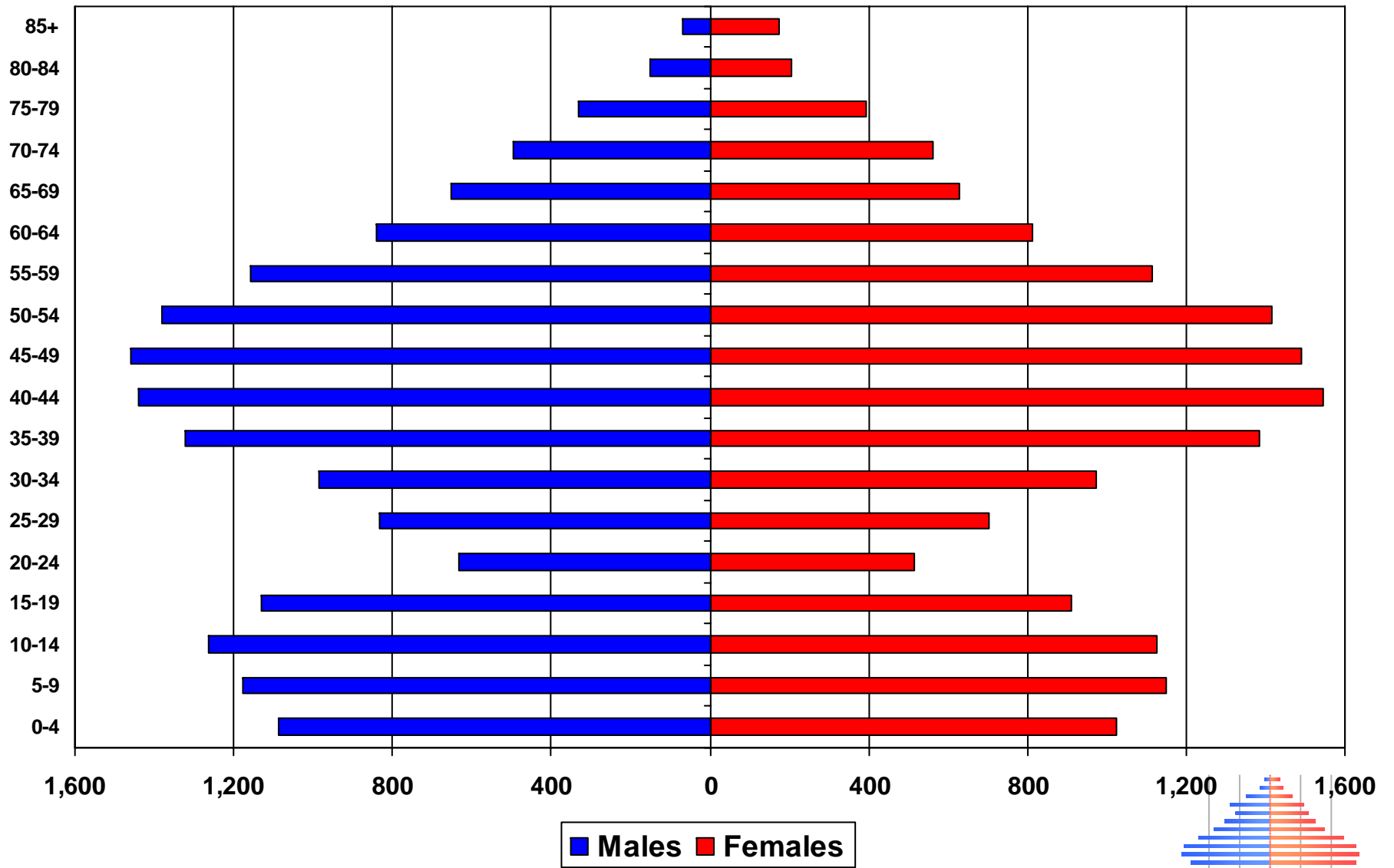
■ Males ■ Females

Kilmer Middle School Projection

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
7	259	292	302	290	264	295	245	270	258	274	272	252	257	254	254
8	297	260	281	286	286	257	288	239	263	252	267	265	246	251	248
GT	244	281	301	313	358	358	358	358	358	358	358	358	358	358	358
FTSE	60	74	63	69	61	61	61	61	61	61	61	61	61	61	61
Total: 6-8	860	907	947	958	969	971	952	928	940	945	958	936	922	924	921
Total: 6-8	860	907	947	958	969	971	952	928	940	945	958	936	922	924	921
		47	40	11	11	2	-19	-24	12	5	13	-22	-14	2	-3
		5.5%	4.4%	1.2%	1.1%	0.2%	-2.0%	-2.5%	1.3%	0.5%	1.4%	-2.3%	-1.5%	0.2%	-0.3%

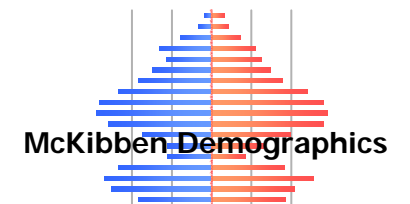


Thoreau Middle School 2000 Census



Thoreau Middle School Projection

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
7	374	393	308	325	322	368	336	339	356	327	344	363	360	355	350
8	322	382	371	311	330	319	364	333	336	352	324	341	359	356	351
GT															
FTSE	68	66	82	75	72	72	72	72	72	72	72	72	72	72	72
Total: 6-8	764	841	761	711	724	759	772	744	764	751	740	776	791	783	773
Total: 6-8	764	841	761	711	724	759	772	744	764	751	740	776	791	783	773
		77	-80	-50	13	35	13	-28	20	-13	-11	36	15	-8	-10
		10.1%	-9.5%	-6.6%	1.8%	4.8%	1.7%	-3.6%	2.7%	-1.7%	-1.5%	4.9%	1.9%	-1.0%	-1.3%



Recommendations to Improve Accuracy of Fairfax County Public School's Enrollment Projections

1. Incorporate Census variables by attendance area into projection process.
2. Continue development of school district/county government data sharing, particularly in regard to type, magnitude, and location of existing home sales. Incorporate local data trends into projection process.
3. Combine projection calculations for general education, special education, and the gifted and talented program into one organization.
4. Develop a district-wide tracking system to monitor student movements between special education, and the gifted and talented programs.

Recommendations to Improve Accuracy of Fairfax County Public School's Enrollment Projections

5. Develop a district-wide tracking system to monitor students that transfer between attendance areas within the district. Set a specific deadline (such as May 1) for transfer requests between schools.
6. Continue to incorporate GIS technology into projection process. Continue developing GIS compatible data programs that will assist in identifying attendance area-specific changes in enrollment trends.
7. Consider additional projections staff to accommodate the above recommendations.