

MINUTES

Fairfax County School Board

Gatehouse Administration Center I

Work Session No. 71/Budget

January 11, 2010

71.01 Call to Order and Announcements

Budget chairman Strauss convened the meeting at 3:45 p.m. with the following Board members present:

Elizabeth T. Bradsher (Springfield)
Brad Center (Lee)
Stuart D. Gibson (Hunter Mill)
Martina A. Hone (At Large)
Kaye Kory (Mason: ABSENT)
Ilryong Moon (At Large)

James L. Raney (At Large)
Patty Reed (Providence)
Kathy L. Smith (Sully)
Daniel G. Storck (Mount Vernon)
Jane K. Strauss (Dranesville)
Tessie Wilson (Braddock)

Also present were Division Superintendent Jack Dale; Deputy Superintendent Richard Moniuszko; Clerk of the Board Pam Goddard; Deputy Clerk of the Board Yvette Rhodes; Support Technician Debbie Hensley; Chief Financial Officer Susan Quinn; Director of Budget Services Kristen Michael; Director of PreK-12 Curriculum and Instruction Frances Ivey; Director of Office of Operations and Strategic Planning Karin Williams; and certain other individuals. The Student Representative to the School Board Shawn Ghuman was absent.

DISCUSSION

71.02 FY 2011 Advertised Budget (Exhibit A)

- Staff presented a list of budget items considered for cuts that were discussed in detail by the Board;
- the Board directed staff members to provide information at the January 28 work session on the school support composite index (SSCI) with a comparison of SSCI allocations to needs-based staffing allocations;
- staff provided the preliminary impact of central office department cuts;
- request for the number of FCPS employees who would be affected if payroll limited the number of state tax withholdings to only Virginia residences, as proposed in the department cuts;
- Board agreed to continue discussion of how, where, and when to make more cuts in the central office.

The meeting was adjourned at 5:05 p.m.