

# MINUTES

## Fairfax County School Board

### Gatehouse Administration Center

Work Session No. 102/Budget

April 30, 2009

#### 102.01 Call to Order and Announcements

Meeting Manager Niedzielski-Eichner convened the meeting at 7:00 p.m. with the following Board members present:

Elizabeth T. Bradsher (Springfield)  
Brad Center (Lee)  
Stuart D. Gibson (Hunter Mill)  
Martina A. Hone (At Large)  
Kaye Kory (Mason; ABSENT)  
Ilryong Moon (At Large)

Phillip A. Niedzielski-Eichner (Providence)  
James L. Raney (At Large)  
Kathy L. Smith (Sully)  
Daniel G. Storck (Mount Vernon)  
Jane K. Strauss (Dranesville)  
Tessie Wilson (Braddock)

Also present were Division Superintendent Jack Dale; Deputy Superintendent Richard Moniuszko; Deputy Executive Assistant and Clerk of the Board Linda Sabo; Executive Administrative Assistant Joann Kinney; Assistant Superintendent of Instruction Peter Noonan; Assistant Superintendent of Financial Services Susan Quinn; Assistant Superintendent of Special Services Kim Dockery; Budget Services Director Kristen Michael; and Transportation Services Director Linda Farby. The Student Representative to the School Board Arvin Ahmadi was absent.

#### DISCUSSION

##### 102.02 FY 2010 Approved Budget Overview (Exhibit A)

- School profiles had been restored which would aid in the reporting requirements of Federal Stimulus funds;
- staffing formulas for high school assistant principals would be reviewed this summer.

##### 102.03 Departmental Reorganizations (Instructional Services and Special Services (Exhibit B)

- The restructure of Instructional Services (IS) and Special Services (SS) would break down programmatic silos and move FCPS toward cross-functional teams and vertical articulation of instruction, the reorganization better met FCPS goals and created efficiencies;
- Adult and Community Education (ACE) would not be eliminated but would be divided into components better managed in appropriate programmatic areas;
- the transition for the English for Speakers of Other Languages (ESOL) program into the new structure would be seamless;
- student achievement belonged to every FCPS department.

**102.04 Program Redesigns [College Success; Focus; Project Excel and Modified Calendar; Changing Education Through the Arts (CETA); Adult and Community Education (ACE)]**

- Discussion was rescheduled for 5/11/09.

**102.05 Federal Stimulus [State Fiscal Stabilization Funding; Title I; IDEA]**

- Consensus that this topic had been covered.

**102.06 Proposed 2009-2010 Bell Schedule (Exhibit C)**

- Proposed changes were neither greater in number nor change ratios than in any given year, and staff and some Board members were getting supportive feedback favoring the monetary savings over the time changes;
- affected School Age Child Care (SACC) programs would be flexible enough to match the bell schedule changes;
- the consensus of the Board was to support the Proposed 2009-2010 Bell Schedule changes but to seek community input prior to the vote.

**102.07 Other [Staffing Reserve, Revenue Options, Funding Employee Step Increases through Contract Reductions]**

- Discussion was rescheduled for 5/11/09.

The meeting was adjourned at 10:25 p.m.