

MINUTES

Fairfax County School Board

Luther Jackson Middle School

Work Session No. 70/**Budget**

January 29, 2009

70.01 Call to Order and Announcements

Budget Liaison Niedzielski-Eichner convened the meeting at 9:07 p.m. with the following Board members present:

Elizabeth T. Bradsher (Springfield)
Brad Center (Lee)
Stuart D. Gibson (Hunter Mill)
Martina A. Hone (At Large)
Kaye Kory (Mason)
Ilryong Moon (At Large; arr. 9:16)

Phillip A. Niedzielski-Eichner (Providence)
James L. Raney (At Large)
Kathy L. Smith (Sully)
Daniel G. Storck (Mount Vernon)
Jane K. Strauss (Dranesville)
Tessie Wilson (Braddock)

Also present were Division Superintendent Jack Dale; Deputy Superintendent Richard Moniuszko; Executive Assistant and Clerk of the Board Pam Goddard; Executive Administrative Assistant Andrea Shimer; Assistant Superintendent of Financial Services Susan Quinn; and certain other individuals. The Student Representative to the School Board Arvin Ahmadi was absent.

70.02 Discussion—FY 2010 Advertised Budget (Exhibit A)

- The Superintendent presented an update of possible funding sources for the FY 2010 Advertised Budget;
- the following six topics were discussed:
 - employee compensation,
 - school-based and nonschool-based personnel,
 - transportation,
 - special education,
 - adult education, and
 - special programs.
- decision made to schedule another budget work session on February 4 at 7 p.m. at Luther Jackson Middle School.

The meeting adjourned at 11:12 p.m.