

## MINUTES

### Fairfax County School Board

#### Gatehouse Administration Center I

Work Session No. 36/ **Budget**

November 12, 2007

#### **36.01 Call to Order and Announcements**

Meeting manager Phil Niedzielski-Eichner convened the meeting at 11:05 a.m. with the following Board members present:

Catherine A. Belter (Springfield)  
Brad Center (Lee; arr 1:50 p.m.)  
Stuart D. Gibson (Hunter Mill)  
Stephen M. Hunt (At Large)  
Kaye Kory (Mason)  
Ilryong Moon (At Large)

Phillip A. Niedzielski-Eichner (Providence)  
Janet S. Oleszek (At Large; arr 11:20 a.m.)  
Kathy L. Smith (Sully)  
Daniel G. Storck (Mount Vernon)  
Jane K. Strauss (Dranesville; depart. 1:00 p.m.)  
Tessie Wilson (Braddock)

Also present were Division Superintendent Jack D. Dale; Deputy Superintendent Richard Moniuszko; Clerk of the Board Pam Goddard; Deputy Clerk Linda Sabo; Executive Administrative Assistant Patricia Ann Stickle; Chief Financial Officer Deirdra McLaughlin; Director of Budget Services Nicole Conley-Abram; Principal South County Secondary Dale Rumberger; Principal Bailey's Elementary School Jay McClain; Principal Cooper Middle School Arlene Randall; Assistant Superintendent Cluster VI Leslie Butz; and certain other individuals. Student Representative to the School Board James Rosenquist was present.

#### **DISCUSSION**

#### **36.02 Planning for FY 2009 Budget Prioritization (Exhibit A)**

- Superintendent had recommended that central offices initiate a 5% cost reduction for FY 2009 budget that would produce a projected savings of \$9.1 million;
- proposed budget cuts for FY 2009 would not include the 3% market scale adjustment, expansion of full-day kindergarten, foreign language in elementary schools (FLES), SASI replacement, and cost of projected membership growth;
- reduction options would be to redesign summer school and delay textbook adoption;
- there would be minimal impact on disadvantaged children, classroom size, core building functions, quality of teacher in classroom, teacher training, salary, and benefits; and
- Superintendent would develop plans for FY 2009 starting with a \$98 million deficit.

The meeting was adjourned at 2:00 p.m.