

## MINUTES

### Fairfax County School Board

### Luther Jackson Middle School

Work Session No. 84/**Budget**

May 21, 2007

#### **84.01 Call to Order and Announcements**

Meeting manager Jane Strauss convened the meeting at 7:02 p.m. with the following Board members present:

Catherine A. Belter (Springfield)  
Brad Center (Lee)  
Stuart Gibson (Hunter Mill)  
Steve Hunt (At Large)  
Kaye Kory (Mason)  
Ilryong Moon (At Large)

Phil Niedzielski-Eichner (Providence ABSENT)  
Janet Oleszek (At Large)  
Kathy Smith (Sully)  
Dan Storck (Mount Vernon)  
Jane K. Strauss (Dranesville)  
Tessie Wilson (Braddock)

Also present were Division Superintendent Jack Dale; Deputy Superintendent Dr. Richard Moniuszko; Executive Clerk Pam Goddard; Executive Administrative Assistant Kathy Partlow; Chief Financial Officer Deirdra McLaughlin; Director of Budget Services Mario Schiavo; Coordinator, Revenue Sheila Houston; Coordinator Communications Kristen Michael; Coordinator School Support George Matta; Coordinator Compensation and Staffing Carlton Thompson; and certain other individuals. The Student Representative to the School Board Jessica Miller was absent.

#### **DISCUSSION**

##### **84.02 FY 2008 Advertised Budget (Exhibit A)**

- Board was advised that the state was revising their sales tax estimate for 2007 which could create a significant potential problem for FY 2007 and possibly FY 2008;
- reviewed budget questions #50 - #56;
- requested staff to analyze current salary package offered to Instructional Assistants (IA) working with autistic children in relation to retention rate of those IAs;
- discussed proposed amendment for transportation reengineering and \$300,000 placeholder, Board to vote on amendment at next Board meeting;
- consensus to use a future work session to discuss parameters for proposed transportation reengineering; and
- agreement from Chief Operating Officer to allocate four senior transportation coordinators to work on the development of a strawman for a workable transportation system that could be taken to the community for discussion.

The meeting was adjourned at 8:30 p.m. .