

The FY 2009 Advertised Budget was adopted by the School Board by a 10-2 vote on February 14, 2008. The motion that was adopted is as follows:

Adopt the FY 2009 Advertised Budget, as detailed in the agenda item, and with the following revisions: 1) eliminate student activity and athletic fees, reducing revenue by \$2.7 million; 2) eliminate student test fees for AP/IB/PSAT, reducing revenue by \$2.5 million; 3) restore funding of \$1.0 million for the elementary focus program; 4) restore funding of \$0.4 million to continue the modified calendar program at three schools; 5) restore funding of \$1.8 million for 55 general education instructional assistant positions; 6) restore funding of \$1.7 million for transportation of GT, TJHSST, and administratively-placed students; 7) restore funding of \$0.7 million for the College Partnership Program; 8) restore funding of \$5.9 million for the special education preschool program; 9) restore funding of \$0.1 million to reinstate the following central office cuts—National Board Certified Teachers, ABA Secondary Program, and College Partnership Program; 10) reallocate the \$9.2 million currently budgeted for Teacher Leadership to a central account to fund the redesign of summer school; 11) reduce funding by \$3.4 million from the \$9.2 million budgeted for program redesign, leaving \$5.8 million for redesign of the Excel Program components, Quest, Student Accountability, Summit, and Young Scholars programs; 12) reduce funding for Full Day Kindergarten by \$2.7 million, which will reduce the expansion from 21 schools to 10 schools; 13) reduce funding by \$0.6 million for the FLES program, reducing expansion of new FLES schools from 16 to 8, and continuing the program implementation begun in 2008 at 16 schools; 14) defer completion of the elementary technology specialist model and eliminate \$1.5 million and 16 TSSpec positions; 15) reduce funding for SASI by \$1.0 million; 16) restore \$0.2 million for the Middle School and High School Enhancement Program; and 17) increase the amount of the County transfer request by \$7.9 million for a total increase of \$63.7 million or 4%.

The final vote for the FY 2009 advertised budget passed **10-2**.

Board members voting **yes** for this motion were: Mrs. Bradsher, Mr. Center, Mr. Gibson, Ms. Hone, Mr. Moon, Mr. Niedzielski-Eichner, Mrs. Smith, Mr. Storck, Mrs. Strauss, and Mrs. Wilson

Board members voting **no** for this motion were: Mrs. Kory and Mr. Raney