

BUDGET Update

March 9, 2007



Building the Future...
Child by Child

FAIRFAX COUNTY
PUBLIC SCHOOLS



Introduction

On January 11, 2007, FCPS Superintendent Jack D. Dale presented the FCPS proposed FY 2008 budget of \$2.2 billion to the School Board. At its meeting on February 7, the School Board adopted the FY 2008 advertised budget. The budget process is driven by the School Board's beliefs, vision, and mission statements and student achievement goals. Resources are identified and aligned to promote student achievement and to meet the School Board's goals as FCPS is Building the Future. . . Child by Child.

This Week's Topic:

24-7 Learning Enhancements Help Teachers Monitor Student Achievement

Fairfax County Public Schools (FCPS) continues to be a world-class school system by constantly reevaluating what the school system does and finding ways to do it better. As a result of community input, the School Board adopted new student achievement goals to prepare students for the 21st century workforce. The FY 2008 advertised budget recognizes and begins to fund initiatives that support the School Board's student achievement goals.

Efforts to support the School Board's student achievement goal for academics—which states that **all students will obtain, understand, analyze, communicate, and apply knowledge and skills to achieve success in school and in life**—include the funding for 1.0 software engineer position as part of the third (and final) year of the 24-7 Learning enhancements initiative. The position is necessary to design and develop the assessment data repository and create reports for teachers to track student achievement. Funding is also included for hourly technical and consulting support, infrastructure upgrades, and systems management. Total funding allocated for the position, support, upgrades, and systems management equals \$0.7 million.

More information about the School Board's new strategic governance initiative including the new beliefs, vision, and mission statements and student achievement goals can be found at <http://www.fcps.edu/schlbld/sg/index.htm>.

Members of the public may comment on budget priorities at School Board public hearings on May 16, and, if needed, May 17, 2007, at Jackson Middle School. The School Board will present its FY 2008 advertised budget to the Board of Supervisors on Tuesday, April 10.

More Information About Budget Matters

For information about schools and programs: www.fcps.edu

For current budget information: www.fcps.edu/fs

To ask a question by e-mail: budinfo@fcps.edu

To ask a question by telephone: 571-423-3600



Fairfax County
Public Schools
Fairfax, Virginia

