

## **Student Impact Committee**

**January 3, 2008, 7:00-9:00 p.m.**

**Gatehouse Room #1610**

### **Agenda**

- Sign in; pick up handouts:
  - Agenda, Memo from Brenda Duff
  - Subcommittee reports
- Who can serve as secretary/scribe?
- Update on timeframe
- Marie Reinsdorf shared the following about CIC's report format:
  - an "exposition" - identification of community entities and committee members' statements on impacts, as well as references to other models (other jurisdictions)
  - a scoring document in a spreadsheet listing the topic and the impact score. We will score all 5 proposed bell schedules.
- Memo (back of page) reflects current budget discussions by the School Board (highlights of transportation-related items added).
- Subcommittee reports:
  - #1: Robin Carroll & Phyllis Payne – Academic Achievement; Health & Safety
  - #2: Mark Emery & Jill Hecht – Sports; Non-athletic extracurricular activities
  - #3: Roger Cryan & Peter Steinberg – SACC & Daycare; Family

**From:** Duffy, Brenda F

**Sent:** Thursday, January 03, 2008 12:27 PM

**To:** Fort Belvoir ES All

Yesterday's meeting was all about the budget. Dr. Dale provided us with info that he plans to present to the Board on Thursday, Jan. 9. He listed certain projects to go forward, challenges and then the plans to eliminate, reduce and streamline other items. The estimated deficit for FY 2009 is \$100 million + because of unknown state funding due to decrease in Fairfax's % of state funding, re-benchmarking for funds (done every 2 years and is based on the wealth of the county) and loss of tax revenue due to decreased property assessment values. The proposal is to shave the deficit by half and ask for the county to fund the remaining \$50 million. Here is the info provided:

**Assumptions:**

3% CO LA plus step increase

Continued expansion of full-day kindergarten

Foreign language for 17 more elementary school

Student information system replacement (elementary report card, etc.)

**Eliminate:**

Busing for administratively placed students

Busing to elementary GT centers if base school offers level 4 services

K-2 initiative for At-Risk Students

Elementary FOCUS program (over 2 years)

MS & HS Enhancement program

Textbook adoption for one year

Time Out Rooms

Modified Calendar Schedule at 3 schools

Summer School (This ends summer school as it exists now. ESY for SPED is mandatory. Plans are underway to develop a new program. No hiring is taking place for this summer.)

**Reduce:**

Number of teachers by increasing General Ed classes size (by .5 students) would be about 150 teachers and can be done by attrition

5% cut at Central office/departments (some will be \$ for trainings of educational staff--i.e., sub money)

Instructional assistants (those staff at schools who are not counted in as part of staffing numbers)

Assistive Technology and Inclusive Schools Resource Teachers

Support to Student Athletics (charge fees, \$50 per student per sport)

Support for IB/AB and PSAT fees (make students pay for their own)

**Streamline:**

Neighborhood point of service for busing to GT Centers and TJHSST (afternoon)

College Partnership Program

Excell Program components (just a few, program will still exist)

Preschool program schedule (double classes per teacher) eliminate 117 jobs

Quest Program

Student Accountability Program

Summit Program

Young Scholars (no summer school)

**Key dates to remember:**

Proposed budget to board--1/10/08

Budget work session by board --1/28/08

Public Budget hearing--2/6/08

Budget work session--2/11/08

Advertised budget adopted--2/14/08

Brenda

OPTION A						
Flip C'ee's top-rated proposal	School Start Times			School End Times		
	Tier 1	Tier 2	Tier 3	Tier 1	Tier 2	Tier 3
	7:50-8:10	8:35-8:55	9:20-9:40	2:30-2:50	ES 3:15-3:35	ES 4:00-4:20
				HS/MS 3:25-3:45	HS/MS 4:10-4:30	
ES	XXXX	xxxx	x	XXXX	xxxx	x
MS		XXXX	xx		XXXX	xx
HS/SS		xx	XXXX		xx	XXXX
Total time span: 1 hour 50 minutes				Total time span: 2 hours		

OPTION B						
Option A adjusted to 20 minutes earlier	School Start Times			School End Times		
	Tier 1	Tier 2	Tier 3	Tier 1	Tier 2	Tier 3
	7:30-7:50	8:15-8:35	9:00-9:20	2:10-2:30	ES 2:55-3:15	ES 3:40-4:00
				HS/MS 2:55-3:25	HS/MS 3:50-4:10	
ES	XXXX	xxxx	x	XXXX	xxxx	x
MS		XXXX	xx		XXXX	xx
HS/SS		xx	XXXX		xx	XXXX
Total time span: 1 hour 50 minutes				Total time span: 2 hours		

OPTION C						
Flip C'ee's second-best proposal	School Start Times			School End Times		
	Tier 1	Tier 2	Tier 3	Tier 1	Tier 2	Tier 3
	7:50-8:10	8:35-8:55	9:20-9:40	2:30-2:50	ES 3:15-3:35	ES 4:00-4:20
				HS/MS 3:25-3:45	HS/MS 4:10-4:30	
ES	XXXX	xxxx	x	XXXX	xxxx	x
MS		xx	XXXX		xx	XXXX
HS/SS		XXXX	xx		XXXX	xx
Total time span: 1 hour 50 minutes				Total time span: 2 hours		

OPTION D						
Option C adjusted to 20 minutes earlier	School Start Times			School End Times		
	Tier 1	Tier 2	Tier 3	Tier 1	Tier 2	Tier 3
	7:30-7:50	8:15-8:35	9:00-9:20	2:10-2:30	ES 2:55-3:15	ES 3:40-4:00
				HS/MS 2:55-3:25	HS/MS 3:50-4:10	
ES	XXXX	xxxx	x	XXXX	xxxx	x
MS		xx	XXXX		xx	XXXX
HS/SS		XXXX	xx		XXXX	xx
Total time span: 1 hour 50 minutes				Total time span: 2 hours		

OPTION E						
Flip #6 & #7, adjusted & combined	School Start Times			School End Times		
	Tier 1	Tier 2	Tier 3	Tier 1	Tier 2	Tier 3
	7:30-7:50	8:15-8:35	9:00-9:20	2:10-2:30	ES 2:55-3:15	ES 3:40-4:00
				HS/MS 2:55-3:25	HS/MS 3:50-4:10	
ES	xx	xx	XXXX	xx	xx	XXXX
MS	XXXX			XXXX		
HS/SS		XXXX			XXXX	

	Total time span: 1 hour 50 minutes	Total time span: 2 hours
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