

Fairfax County Public Schools
Office of Facilities Planning Services

TO: Fairfax County Department of Planning & Zoning
Zoning Evaluation Division

FROM: Gary Chevalier, Director
Office of Facilities Planning Services

SUBJECT: Revised School Impact Analysis
Zoning Application RZ/FDP 2007-HM-008
Phillip and Melinda Pon

DATE: March 22, 2007

MAP: 28-4 ((1)) 0005

PLANNING UNIT 3682 – Cluster II

ACREAGE: 2.0 acres

REQUEST: Rezone from R-1 to R-2 (cluster) to permit
development of 3 single family detached dwelling
units

Schools that serve this property, their current total memberships, net operating capacities, and five year projections are as follows:

| School Name | 9/30/06 Capacity | 9/30/06 Membership | 2007-2008 Membership | Memb/Cap Difference 2007-2008 | 2011-2012 Membership | Memb/Cap Difference 2011-2012 |
|-------------|------------------|--------------------|----------------------|-------------------------------|----------------------|-------------------------------|
| Wolfrap ES | 584 | 627 | 633 | -49 | 624 | -40 |
| Kilmer MS* | 850 | 1064 | 1034 | -184 | 947 | -97 |
| Marshall HS | 1500 | 1370 | 1374 | 126 | 1447 | 53 |

**Enrollment projections for Kilmer MS reflect recent boundary adjustment related to the establishment of a new Gifted and Talented Center at Jackson MS.*

The proposed application could increase or reduce projected student membership as shown in the following analysis:

| School Level | Proposed Zoning R-2 | | | Existing Zoning R-1 | | | Student Increase |
|--------------|---------------------|--------|----------|---------------------|--------|----------|------------------|
| | Units | Ratio | Students | Units | Ratio | Students | |
| K-6 | 3 | x .239 | 1 | 2 | x .239 | 0 | 1 |
| 7-8 | 3 | x .070 | 0 | 2 | x .070 | 0 | 0 |
| 9-12 | 3 | x .170 | 1 | 2 | x .170 | 0 | 1 |
| | | Total | 2 | | Total | 0 | 2 |

Comments: Based on the approved proffer guidelines, the students generated by this application would justify a proffered contribution of \$23,260 schools (2 students x \$11,630 per student) in order to address needed capital facility improvements for schools in the area. It is further recommended that the proffered contribution be provided at or before the time of subdivision plan approval for the residential development.

Source: FY 2008-2012, Facilities Planning Services Office, Enrollment Projections, FY2008-12 CIP
Note: Five-year projections are those currently available and will be updated yearly. School attendance areas are subject to yearly review.

Fairfax County Public Schools
Office of Facilities Planning Services

cc: Stuart D. Gibson, School Board Member, Hunter Mill District
Illryong Moon, School Board Member, At-Large
Stephen A. Hunt, School Board Member, At-Large
Janet S. Oleszek, School Board Member, At-Large
Dean Tistadt, Chief Operating Officer FCPS
Phyllis Parjedo, Cluster VII, Assistant Superintendent
Anita Blain, Principal, Wolftrap Elementary School
Deborah Hernandez, Principal, Kilmer Middle School
Jay W. Pearce, Principal, Marshall High School

Fairfax County Public Schools
Office of Facilities Planning Services

