

# Fairfax County Public Schools

## School Board

Kathy L. Smith, Chairman  
Sully District

Kaye Kory, Vice-Chairman  
Mason District

Catherine A. Belter  
Springfield District

Brad Center  
Lee District

Stuart D. Gibson  
Hunter Mill District

Stephen Hunt  
Member at Large

Ilryong Moon  
Member at Large

Phillip Niedzielski-Eichner  
Providence District

Janet Oleszek  
Member at Large

Jane K. Strauss  
Dranesville District

Daniel Storck  
Mount Vernon District

Tessie Wilson  
Braddock District

Ian Hurdle  
Student Representative

# FY 2006 Program Budget

## ADMINISTRATION

Jack D. Dale  
Superintendent

Brad Draeger  
Deputy Superintendent

Deirdra McLaughlin  
Chief Financial Officer

Mario Schiavo  
Acting Director, Budget Services



Department of Financial Services  
10700 Page Avenue  
Fairfax, Virginia 22030

for school year 2005-2006

# Table of Contents

## School-Based Programs:

<b>Elementary .....</b>	<b>7</b>
<b>Core Elementary School Instruction</b>	
<b>Program .....</b>	<b>9</b>
<b>Changing Education Through the Arts</b>	
<b>(CETA).....</b>	<b>12</b>
<b>Elementary Focus .....</b>	<b>14</b>
<b>Elementary Magnet Schools .....</b>	<b>16</b>
<b>Project Excel .....</b>	<b>18</b>
<b>Reading Initiatives .....</b>	<b>20</b>
<b>Success by Eight .....</b>	<b>21</b>
<b>Young Scholars .....</b>	<b>23</b>

## School-Based Programs:

<b>Middle .....</b>	<b>25</b>
<b>Core Middle School Instruction</b>	
<b>Program .....</b>	<b>27</b>
<b>International Baccalaureate Middle Years</b>	
<b>Programme .....</b>	<b>31</b>
<b>Middle School Enrichment in</b>	
<b>Science and Writing .....</b>	<b>33</b>
<b>Middle School Focus Programs .....</b>	<b>34</b>

## School-Based Programs:

<b>High .....</b>	<b>37</b>
<b>Core High School Instruction</b>	
<b>Program .....</b>	<b>38</b>
<b>Advanced Placement Diploma High</b>	
<b>Schools Program .....</b>	<b>42</b>
<b>High School Academies Program .....</b>	<b>43</b>
<b>International Baccalaureate High School</b>	
<b>Program .....</b>	<b>45</b>
<b>International General Certificate of</b>	
<b>Secondary Education Program .....</b>	<b>47</b>
<b>Junior Reserve Officers Training</b>	
<b>Corps (JROTC) Program .....</b>	<b>48</b>
<b>Thomas Jefferson High School for</b>	
<b>Science and Technology .....</b>	<b>50</b>

## School-Based Programs:

<b>Special Education .....</b>	<b>51</b>
<b>Adapted Physical Education .....</b>	<b>53</b>
<b>Career and Transition Services</b>	
<b>Program .....</b>	<b>55</b>
<b>Elementary Category A Services .....</b>	<b>57</b>
<b>Elementary Category B Services .....</b>	<b>59</b>

<b>Hearing Impaired Program .....</b>	<b>61</b>
<b>Preschool/Autism Classes and</b>	
<b>Enhanced Applied Behavioral Analysis/</b>	
<b>Verbal Behavior (ABA/VB) Program...</b>	<b>63</b>
<b>Preschool Program .....</b>	<b>65</b>
<b>Secondary Category A Services .....</b>	<b>67</b>
<b>Secondary Category B Services .....</b>	<b>69</b>
<b>Special Education Extended School</b>	
<b>Year (ESY) and Summer</b>	
<b>School Program .....</b>	<b>71</b>
<b>Speech and Language Program .....</b>	<b>73</b>
<b>Therapy Services Program .....</b>	<b>75</b>
<b>Vision Program .....</b>	<b>77</b>

## School-Based Programs:

<b>Alternative .....</b>	<b>79</b>
<b>Alternative High Schools Program .....</b>	<b>81</b>
<b>Alternative Instruction</b>	
<b>Arrangement (AIA) Program .....</b>	<b>83</b>
<b>Alternative Learning Centers</b>	
<b>Program .....</b>	<b>84</b>
<b>Interagency Alternative</b>	
<b>Schools Program .....</b>	<b>86</b>
<b>Summit Program .....</b>	<b>88</b>

## School-Based Programs:

<b>Combined .....</b>	<b>91</b>
<b>Advancement via Individual</b>	
<b>Determination (AVID) Program .....</b>	<b>92</b>
<b>Art and Music Program .....</b>	<b>94</b>
<b>Character Education Program .....</b>	<b>96</b>
<b>Early Identification Program .....</b>	<b>97</b>
<b>English for Speakers of Other</b>	
<b>Languages (ESOL) Program .....</b>	<b>99</b>
<b>Family Life Education Program .....</b>	<b>101</b>
<b>Focus 2007 Program .....</b>	<b>102</b>
<b>Foreign Language</b>	
<b>Immersion Program .....</b>	<b>103</b>
<b>Gifted and Talented Program .....</b>	<b>105</b>
<b>Homebound Services Program .....</b>	<b>107</b>
<b>Library Information Services .....</b>	<b>109</b>
<b>Middle and High School Program</b>	
<b>Enhancements .....</b>	<b>111</b>
<b>Modified School Calendar Program ...</b>	<b>113</b>
<b>Planetarium Program .....</b>	<b>115</b>
<b>Professional Technical</b>	
<b>Studies Program .....</b>	<b>116</b>
<b>School Year Remediation Program ....</b>	<b>118</b>

# Table of Contents

Student Accountability Program .....	120	Preschool Diagnostic Center .....	173
Summer Remediation Program .....	121	Psychological and	
Summer School Remediation		Preventive Services .....	174
and Enrichment Program .....	123	Safe and Drug-Free Youth	
Time-Out Rooms Program .....	125	(SDFY) Program .....	175
Tolerance Education Program .....	127	School Probation Counselor	
Total School Approach Initiatives .....	128	Program .....	176
<b>School-Based Programs:</b>		Science Fair Program .....	177
<b>Other .....</b>	<b>129</b>	Social Work and Support	
Adult Education Program .....	131	Services Program .....	178
Adult High School		Special Education Instructional	
Completion Program .....	133	Staff Development Program .....	180
Driver Education –		Standards of Learning	
Behind the Wheel Program .....	135	Teacher Training Program .....	182
Family and Early Childhood Education		Student Registration Program .....	184
(FECEP)/Head Start Program .....	137	Summer Clinic Program .....	186
National Teacher		Technology Integration Program .....	188
Certification Program .....	139	<b>Staffing Initiatives .....</b>	<b>191</b>
<b>Instructional Program Support ..</b>	<b>140</b>	Federally Reduced Class	
Academy Courses Program .....	142	Size Program .....	193
Activities and Athletics Program .....	143	K-2 Initiative for Academically	
After-School Initiatives Program .....	145	At-Risk Students .....	194
Alternative Program Tuition .....	147	Special Needs Schools Program .....	195
Attendance Services Program .....	148	State Reduced Ratio K-3 Initiative .....	197
Beginning Teacher Induction		<b>Division Support Programs</b>	
Program .....	149	<b>School Board Office .....</b>	<b>201</b>
Cluster Services and Programs .....	150	<b>Division Superintendent .....</b>	<b>205</b>
College Partnership Program (CPP) ..	151	Office of the Division	
Conflict Resolution and		Superintendent .....	207
Peer Mediation Program (CRPMP) ..	152	Burkholder Support .....	208
Contract Services Program .....	154	Business/Industry	
Employee Staff		Relations .....	210
Development Program .....	156	Community	
Family Services and Involvement .....	158	Relations .....	211
Guidance and Career		Division Counsel .....	212
Services Program .....	160	Government	
Instructional Programs		Relations .....	213
Service Center (IPSC) .....	162	Hearings Office .....	214
Instructional Staff		Internal Audit .....	215
Development Program .....	164	<b>Cluster Offices .....</b>	<b>217</b>
Integrated Technology for		<b>Department of Educational</b>	
Students with Disabilities .....	166	<b>Accountability .....</b>	<b>221</b>
MentorWorks Program .....	168	Assistant Superintendent .....	224
Monitoring and Compliance			
Program .....	169		
Parent Liaisons Program .....	171		
Parent Resource Center .....	172		

# Table of Contents

Educational Planning .....	225	Education .....	296
Minority Student Achievement .....	227	Early Childhood and Family Services .....	297
Program Evaluation .....	228	Elementary School Instruction .....	298
Student Testing .....	230	Finance & Administrative Services ..	300
<b>Department of Facilities and Transportation .....</b>	<b>231</b>	English for Speakers of Other Languages .....	301
Assistant Superintendent .....	234	High School Instruction/ K-12 Curriculum Services .....	302
Administrative Services .....	235	Office of Instructional Technology Services .....	304
Design and Construction .....	237	Office of Middle School Instruction ...	305
Facilities Planning .....	239	Office of Professional Technical Studies .....	307
Facilities Management .....	241	Office of Staff Development and Training .....	309
Safety and Security .....	244		
Transportation .....	246		
<b>Department of Financial Services .....</b>	<b>249</b>	<b>Department of Special Services .</b>	<b>311</b>
Assistant Superintendent .....	252	Assistant Superintendent .....	315
Budget Services .....	253	Alternative School Programs .....	316
Finance .....	255	Program Support Services .....	318
Food & Nutrition Services .....	257	Special Education Programs and Services .....	320
Payroll Management.....	258	Student Services .....	323
Procurement Services .....	259		
<b>Department of Human Resources .....</b>	<b>261</b>	<b>Centrally Managed .....</b>	<b>325</b>
Assistant Superintendent .....	264	Building Leases .....	327
Benefit Services .....	265	Centrally Managed Substitute Teacher Accounts .....	328
Customer Service Management .....	266	Employee Leave Payments .....	329
Employee Performance and Development .....	267	Equipment Leases and Maintenance Contracts .....	330
Employment Services .....	269	Insurance Fund Transfer .....	331
Equity and Compliance .....	271	Local Travel .....	332
Salary Services .....	273	Other Divisionwide Support .....	333
<b>Information Technology .....</b>	<b>275</b>	Reimbursable Expenditures .....	334
Assistant Superintendent .....	278	Replacement Equipment Oversight Committee (REOC) .....	335
Technology Planning and Assessment .....	279	Salary Lapse .....	336
IT Support Services .....	281	Salary Placeholder .....	337
Enterprise Information Services .....	285	Short-Term Disability Insurance .....	338
IT Operations .....	287	Teacher Salary Liability .....	339
<b>Instructional Services .....</b>	<b>291</b>	Technology Plan .....	340
Assistant Superintendent .....	295	Toner Recycling .....	341
Adult and Community Maintenance .....		Transfer for Health and Flexible Benefits Fund .....	342
		Triennial Census .....	343
		Utilities and Telephone Maintenance .....	344
		<b>Index .....</b>	<b>345</b>

# Table of Contents

## School-Based Programs:

<b>Elementary .....</b>	<b>7</b>
<b>Core Elementary School Instruction</b>	
Program .....	9
<b>Changing Education Through the Arts</b>	
(CETA) .....	12
<b>Elementary Focus .....</b>	<b>14</b>
<b>Elementary Magnet Schools .....</b>	<b>16</b>
<b>Project Excel .....</b>	<b>18</b>
<b>Reading Initiatives .....</b>	<b>20</b>
<b>Success by Eight .....</b>	<b>21</b>
<b>Young Scholars .....</b>	<b>23</b>

## School-Based Programs:

<b>Middle .....</b>	<b>25</b>
<b>Core Middle School Instruction</b>	
Program .....	27
<b>International Baccalaureate Middle Years</b>	
Programme .....	31
<b>Middle School Enrichment in</b>	
<b>Science and Writing .....</b>	<b>33</b>
<b>Middle School Focus Programs .....</b>	<b>34</b>

## School-Based Programs:

<b>High .....</b>	<b>37</b>
<b>Core High School Instruction</b>	
Program .....	38
<b>Advanced Placement Diploma High</b>	
Schools Program .....	42
<b>High School Academies Program .....</b>	<b>43</b>
<b>International Baccalaureate High School</b>	
Program .....	45
<b>International General Certificate of</b>	
<b>Secondary Education Program .....</b>	<b>47</b>
<b>Junior Reserve Officers Training</b>	
Corps (JROTC) Program .....	48
<b>Thomas Jefferson High School for</b>	
<b>Science and Technology .....</b>	<b>50</b>

## School-Based Programs:

<b>Special Education .....</b>	<b>51</b>
<b>Adapted Physical Education .....</b>	<b>53</b>
<b>Career and Transition Services</b>	
Program .....	55
<b>Elementary Category A Services .....</b>	<b>57</b>
<b>Elementary Category B Services .....</b>	<b>59</b>

<b>Hearing Impaired Program .....</b>	<b>61</b>
<b>Preschool/Autism Classes and</b>	
<b>Enhanced Applied Behavioral Analysis/</b>	
<b>Verbal Behavior (ABA/VB) Program...</b>	<b>63</b>
<b>Preschool Program .....</b>	<b>65</b>
<b>Secondary Category A Services .....</b>	<b>67</b>
<b>Secondary Category B Services .....</b>	<b>69</b>
<b>Special Education Extended School</b>	
<b>Year (ESY) and Summer</b>	
School Program .....	71
<b>Speech and Language Program .....</b>	<b>73</b>
<b>Therapy Services Program .....</b>	<b>75</b>
<b>Vision Program .....</b>	<b>77</b>

## School-Based Programs:

<b>Alternative .....</b>	<b>79</b>
<b>Alternative High Schools Program .....</b>	<b>81</b>
<b>Alternative Instruction</b>	
<b>Arrangement (AIA) Program .....</b>	<b>83</b>
<b>Alternative Learning Centers</b>	
Program .....	84
<b>Interagency Alternative</b>	
Schools Program .....	86
<b>Summit Program .....</b>	<b>88</b>

## School-Based Programs:

<b>Combined .....</b>	<b>91</b>
<b>Advancement via Individual</b>	
<b>Determination (AVID) Program .....</b>	<b>92</b>
<b>Art and Music Program .....</b>	<b>94</b>
<b>Character Education Program .....</b>	<b>96</b>
<b>Early Identification Program .....</b>	<b>97</b>
<b>English for Speakers of Other</b>	
<b>Languages (ESOL) Program .....</b>	<b>99</b>
<b>Family Life Education Program .....</b>	<b>101</b>
<b>Focus 2007 Program .....</b>	<b>102</b>
<b>Foreign Language</b>	
<b>Immersion Program .....</b>	<b>103</b>
<b>Gifted and Talented Program .....</b>	<b>105</b>
<b>Homebound Services Program .....</b>	<b>107</b>
<b>Library Information Services .....</b>	<b>109</b>
<b>Middle and High School Program</b>	
<b>Enhancements .....</b>	<b>111</b>
<b>Modified School Calendar Program ...</b>	<b>113</b>
<b>Planetarium Program .....</b>	<b>115</b>
<b>Professional Technical</b>	
<b>Studies Program .....</b>	<b>116</b>
<b>School Year Remediation Program ....</b>	<b>118</b>

# Table of Contents

Student Accountability Program .....	120	Preschool Diagnostic Center .....	173
Summer Remediation Program .....	121	Psychological and Preventive Services .....	174
Summer School Remediation and Enrichment Program .....	123	Safe and Drug-Free Youth (SDFY) Program .....	175
Time-Out Rooms Program .....	125	School Probation Counselor Program .....	176
Tolerance Education Program .....	127	Science Fair Program .....	177
Total School Approach Initiatives .....	128	Social Work and Support Services Program .....	178
<b>School-Based Programs:</b>		Special Education Instructional Staff Development Program .....	180
<b>Other .....</b>	<b>129</b>	Standards of Learning Teacher Training Program .....	182
Adult Education Program .....	131	Student Registration Program .....	184
Adult High School Completion Program .....	133	Summer Clinic Program .....	186
Driver Education – Behind the Wheel Program .....	135	Technology Integration Program .....	188
Family and Early Childhood Education (FECEP)/Head Start Program .....	137	<b>Staffing Initiatives .....</b>	<b>191</b>
National Teacher Certification Program .....	139	Federally Reduced Class Size Program .....	193
<b>Instructional Program Support ..</b>	<b>140</b>	K-2 Initiative for Academically At-Risk Students .....	194
Academy Courses Program .....	142	Special Needs Schools Program .....	195
Activities and Athletics Program .....	143	State Reduced Ratio K-3 Initiative .....	197
After-School Initiatives Program .....	145	<b>Division Support Programs</b>	
Alternative Program Tuition .....	147	<b>School Board Office .....</b>	<b>201</b>
Attendance Services Program .....	148	<b>Division Superintendent .....</b>	<b>205</b>
Beginning Teacher Induction Program .....	149	Office of the Division Superintendent .....	207
Cluster Services and Programs .....	150	Burkholder Support .....	208
College Partnership Program (CPP) ..	151	Business/Industry Relations .....	210
Conflict Resolution and Peer Mediation Program (CRPMP) ..	152	Community Relations .....	211
Contract Services Program .....	154	Division Counsel .....	212
Employee Staff Development Program .....	156	Government Relations .....	213
Family Services and Involvement .....	158	Hearings Office .....	214
Guidance and Career Services Program .....	160	Internal Audit .....	215
Instructional Programs Service Center (IPSC) .....	162	<b>Cluster Offices .....</b>	<b>217</b>
Instructional Staff Development Program .....	164	<b>Department of Educational Accountability .....</b>	<b>221</b>
Integrated Technology for Students with Disabilities .....	166	Assistant Superintendent .....	224
MentorWorks Program .....	168		
Monitoring and Compliance Program .....	169		
Parent Liaisons Program .....	171		
Parent Resource Center .....	172		

# Table of Contents

Educational Planning .....	225	Education .....	296
Minority Student Achievement .....	227	Early Childhood and Family Services .....	297
Program Evaluation .....	228	Elementary School Instruction .....	298
Student Testing .....	230	Finance & Administrative Services ..	300
<b>Department of Facilities and Transportation .....</b>	<b>231</b>	English for Speakers of Other Languages .....	301
Assistant Superintendent .....	234	High School Instruction/ K-12 Curriculum Services .....	302
Administrative Services .....	235	Office of Instructional Technology Services .....	304
Design and Construction .....	237	Office of Middle School Instruction ...	305
Facilities Planning .....	239	Office of Professional Technical Studies .....	307
Facilities Management .....	241	Office of Staff Development and Training .....	309
Safety and Security .....	244		
Transportation .....	246		
<b>Department of Financial Services .....</b>	<b>249</b>	<b>Department of Special Services .</b>	<b>311</b>
Assistant Superintendent .....	252	Assistant Superintendent .....	315
Budget Services .....	253	Alternative School Programs .....	316
Finance .....	255	Program Support Services .....	318
Food & Nutrition Services .....	257	Special Education Programs and Services .....	320
Payroll Management.....	258	Student Services .....	323
Procurement Services .....	259		
<b>Department of Human Resources .....</b>	<b>261</b>	<b>Centrally Managed .....</b>	<b>325</b>
Assistant Superintendent .....	264	Building Leases .....	327
Benefit Services .....	265	Centrally Managed Substitute Teacher Accounts .....	328
Customer Service Management .....	266	Employee Leave Payments .....	329
Employee Performance and Development .....	267	Equipment Leases and Maintenance Contracts .....	330
Employment Services .....	269	Insurance Fund Transfer .....	331
Equity and Compliance .....	271	Local Travel .....	332
Salary Services .....	273	Other Divisionwide Support .....	333
<b>Information Technology .....</b>	<b>275</b>	Reimbursable Expenditures .....	334
Assistant Superintendent .....	278	Replacement Equipment Oversight Committee (REOC) .....	335
Technology Planning and Assessment .....	279	Salary Lapse .....	336
IT Support Services .....	281	Salary Placeholder .....	337
Enterprise Information Services .....	285	Short-Term Disability Insurance .....	338
IT Operations .....	287	Teacher Salary Liability .....	339
<b>Instructional Services .....</b>	<b>291</b>	Technology Plan .....	340
Assistant Superintendent .....	295	Toner Recycling .....	341
Adult and Community		Transfer for Health and Flexible Benefits Fund .....	342
		Triennial Census .....	343
		Utilities and Telephone Maintenance .....	344
		<b>Index .....</b>	<b>345</b>