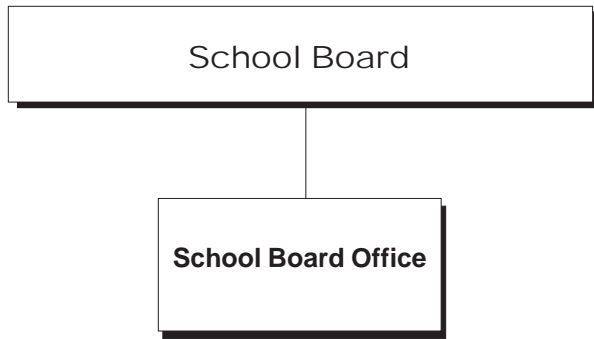
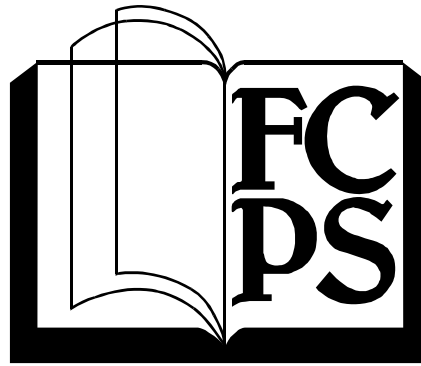


School Board Office





School Board Office

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	FY 2005 Approved		FY 2006 Proposed	
	School-Based	Nonschool-Based	School-Based	Nonschool-Based
Office Expenditures				
FT Salaries	\$0	\$570,932	\$0	\$644,964
PT Salaries and Overtime	0	158,184	0	158,435
Employee Benefits	0	182,827	0	218,637
Operating Expenses	<u>0</u>	<u>107,590</u>	<u>0</u>	<u>107,590</u>
Total Cost	\$0	\$1,019,533	\$0	\$1,129,626
Positions	0	10.5	\$0	11.5
Total Program		\$1,019,533		\$1,129,626
Offsetting Revenue		\$0		\$0
Net Cost		\$1,019,533		\$1,129,626
Total Positions		10.5		11.5
Mandates	None			
Program Contact	Pam Goddard			
Phone Number	703-246-3646			
Web site	www.fcps.edu/schoolbd.htm			

Office Overview

The School Board Office provides administrative and technical support to members of the Fairfax County School Board. The office is responsible for maintaining official exhibit files of all School Board meetings, for researching historical legal records, and for posting information on School Board meeting agendas, agenda items, meetings minutes, and calendars of School Board meetings on the FCPS web page to keep the public informed.

Explanation of Costs

A 1.0 administrative assistant position was added at the FY 2005 Midyear Budget Review. Funding for salaries and benefits reflect increases due to compensation adjustments. Part-time and hourly funding for FY 2006 is \$158,435 which includes \$13,000 annually for the School Board Chairman and \$12,000 annually for the remaining 11 Board members. The student representative is paid \$50 per meeting attended, not to exceed \$50 per day. Part-time hourly funding also includes \$13,435 which represents 0.5 full-time equivalent positions.

