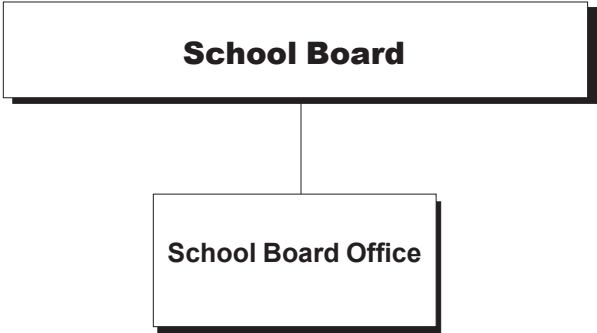


School Board Office



School Board Office

Department Mission

The mission of the School Board Office is to provide administrative support to the Fairfax County School Board members and to ensure the availability of public records of all School Board meetings, as required by the Code of Virginia.

Department Summary

The following table is a summary of all programs funded by this department. The instructional programs if applicable are described in Section 1. The support programs are described in the subsequent pages.

	FY 2005			
	Amount		Positions	
	School- Based	Nonschool- Based	School- Based	Nonschool- Based
Instructional Programs:				
Not Applicable				
Total Instructional Programs	\$0	\$0	0.0	0.0
Support Programs:				
School Board Office				10.5
Total Support Programs	\$0	\$980,702	0.0	10.5
TOTAL DEPARTMENT	\$0	\$980,702	0.0	10.5

Description

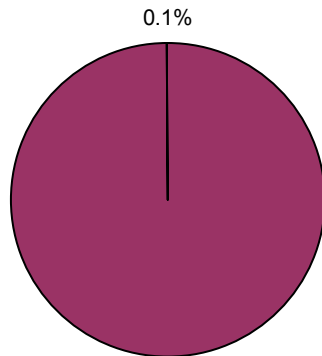
The School Board Office provides administrative and technical support to members of the Fairfax County School Board. The office is responsible for maintaining official exhibit files of all School Board meetings, for researching historical legal records, and for posting information on School Board meeting agendas, agenda items, meetings minutes, and calendars of School Board meetings on the FCPS web page to keep the public informed.

State and Federal Mandates

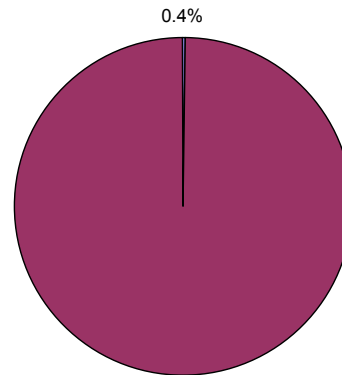
The Fairfax County School Board is charged by the statutes of Virginia and regulations of the Virginia Board of Education to provide and operate the public schools of Fairfax County. Under those statutes, the Clerk of the School Board is required to keep complete records of all School Board meetings and ensure their availability to staff and the public.

School Board Office

**Total Department Percentage of
Total Operating Budget**



**School Board Office Support Programs
Percentage of all Support Programs**



Explanation of Costs

The budget reflects the salaries of the School Board members as well as salaries and benefits for the 10.5 positions in the School Board Office. The School Board Chairman is paid \$13,000 annually; the remaining 11 board members are paid \$12,000 annually plus travel expenses. The student representative is paid \$50 per meeting attended, not to exceed \$50 per day, and is reimbursed for travel expenses. Part-time and hourly funding for FY 2005 is \$10,284, which represents 0.4 full-time equivalent positions. Funding for operating expenses has been reduced due to the FY 2005 divisionwide budget reductions. Increases in the FY 2005 budget are due to employee compensation adjustments.

