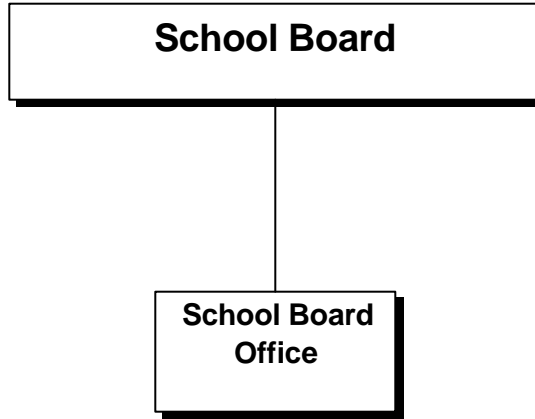

School Board Office



School Board Office

Department Mission

The mission of the School Board Office is to provide administrative support to the Fairfax County School Board.

Department Summary

The following table is a summary of all programs funded by this department. The instructional programs if applicable are described in Section 1. The support programs are described in the subsequent pages.

	FY 2003			
	Amount		Positions	
	School- Based	Nonschool- Based	School- Based	Nonschool- Based
Instructional Programs:				
Not Applicable				
Total Instructional Programs	\$0	\$0	0.0	0.0
Support Programs:				
School Board Office		924,018		11.0
Total Support Programs	\$0	\$924,018	0.0	11.0
TOTAL DEPARTMENT	\$0	\$924,018	0.0	11.0

Description

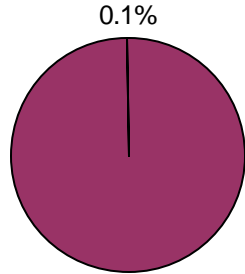
The School Board Office provides administrative support to the Fairfax County School Board by enhancing electronic document access to minutes of School Board meetings, increasing the accuracy of research, reducing research time, and ensuring security of historical legal records. Additionally, the office posts information to the web page to include a calendar of Board meetings, Board meeting agendas, and agenda items.

State and Federal Mandates

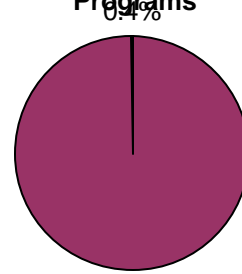
The Fairfax County School Board is charged by the statutes of Virginia and regulations of the Virginia Board of Education to provide and operate the public schools of Fairfax County. Under those statutes, the Clerk of the School Board is required to keep complete records of all School Board meetings and ensure their availability to staff and the public.

School Board Office

**Total Department Percentage of
Total Operating Budget**



**School Board Office Support
Programs Percentage of all Support
Programs**



Explanation of Costs

The budget reflects the salaries of the School Board as well as the 11.0 positions in the School Board Office. The School Board Chairman is paid \$13,000 a year, and the other 11 members are paid \$12,000 a year plus travel expenses. The student representative is paid \$50 per meeting attended plus travel expenses. The remaining funding is for operating expenses for the office.