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## Cluster Offices

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**Cluster I**

Herndon Pyramid  
Langley Pyramid  
McLean Pyramid

**Cluster V**

Edison Pyramid  
Hayfield Pyramid  
Lee Pyramid

**Cluster II**

Falls Church Pyramid  
Madison Pyramid  
Marshall Pyramid

**Cluster VI**

Lake Braddock Pyramid  
Robinson Pyramid  
West Springfield Pyramid

**Cluster III**

Annandale Pyramid  
Stuart Pyramid  
Woodson Pyramid  
TJHSST

**Cluster VII**

Centreville Pyramid  
Chantilly Pyramid  
Fairfax Pyramid

**Cluster IV**

Mount Vernon Pyramid  
West Potomac Pyramid

**Cluster VIII**

Oakton Pyramid  
South Lakes Pyramid  
Westfield Pyramid

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## Cluster Offices

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### Department Mission

- Ensure educational excellence, equity, and higher expectations for student achievement in a safe learning environment
- Provide leadership, direction, and accountability for student achievement, school effectiveness, and community relations
- Advise, evaluate, and hire principals
- Serve as a school-community liaison
- Serve as a broker/advocate for the delivery of services to schools

### Department Summary

The following table is a summary of all programs funded by this department. The instructional programs, if applicable, are described in Section 1. The support programs are described in the subsequent pages.

	FY 2003			
	Amount		Positions	
	School- Based	Nonschool- Based	School- Based	Nonschool- Based
<b>Instructional Programs:</b>				
Total School Approach Initiatives	\$233,370			
<b>Total Instructional Programs</b>	<b>\$233,370</b>	<b>\$0</b>	<b>0.0</b>	<b>0.0</b>
<b>Support Programs:</b>				
Cluster I	\$101,213	\$337,864		3.0
Cluster II	85,209	331,722		3.0
Cluster III	113,856	315,889		3.0
Cluster IV	75,515	341,480		3.0
Cluster V	108,099	326,093		3.0
Cluster VI	119,086	341,927		3.0
Cluster VII	113,908	315,242		3.0
Cluster VIII	119,065	340,338		3.0
<b>Total Support Programs</b>	<b>\$835,951</b>	<b>\$2,650,555</b>	<b>0.0</b>	<b>24.0</b>
<b>TOTAL DEPARTMENT</b>	<b>\$1,069,321</b>	<b>\$2,650,555</b>	<b>0.0</b>	<b>24.0</b>

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## Cluster Offices

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### Cluster Contacts

<u>Cluster</u>	<u>Director</u>	<u>Phone Number</u>	<u>Pyramids Served</u>
I	Joan Wilcox	703-204-3810	Herndon, Langley, McLean
II	Ellen Schoetzau	703-204-3814	Falls Church, Madison, Marshall
III	John English	703-237-7025	Annandale, Stuart, Woodson, TJHSST
IV	Calantha Tucker	703-329-2525	Mount Vernon, West Potomac
V	Betsy Fenske	703-329-4309	Edison, Hayfield, Lee
VI	Thomas Engley	703-246-8187	Lake Braddock, Robinson, West Springfield
VII	Carma Norman	703-246-8198	Centreville, Chantilly, Fairfax
VIII	Betsy Goodman	703-488-6598	Oakton, South Lakes, Westfield

### Description

As a result of the reorganization implemented in FY 2001, the three area offices have been phased out and replaced with eight clusters. Functions formerly performed by the area offices have been reassigned to eight cluster directors or other departments. The office purpose is to direct the focus on individual school improvement through the school planning process, collaborative decision making, and the rigorous evaluation of principals. The cluster offices maintain open, positive, and frequent communication with schools and their communities. School-based funding for unanticipated school requirements is budgeted within the cluster offices. These School Materials Reserves are formula driven based on the total amount budgeted in textbooks and supplies for the schools, centers, and ESOL transition centers in each cluster.

### Goals

- Improve the academic performance of each student and strengthen the academic program in all schools
- Improve the achievement of diverse learners and remove disparities in achievement among students
- Increase accessibility by students and staff to quality technology resources to meet the Virginia technology competencies

### Explanation of Costs

The FY 2003 budget provides \$3.5 million and 24.0 positions for the Cluster Offices. Each office is staffed with 3.0 positions: director, coordinator, and administrative assistant. Funding for supplies, equipment, reference materials and school-based funding for unanticipated school needs is included for each office. Total School Approach (TSA) Initiative funds are detailed in the Combined School Based Program Section.

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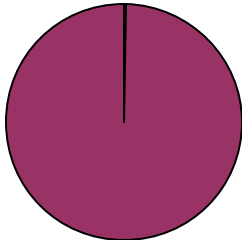
**Cluster Offices**

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**Total Department Percentage  
of Total Operating Budget**

0.2%



**Cluster Support Programs  
Percentage of all Support Programs**

1.5%

