

APPROVED BUDGET 2011-2012

1 Pass Through Funds	Receipts	Expenses	Unfunded
Chess Club	6,200.00	6,200.00	
Family Activities	1,200.00	1,200.00	
Mad Science	13,000.00	13,000.00	
Theater Arts	4,200.00	4,200.00	
Little Scholars	6,000.00	6,000.00	
Young Rembrandts	4,680.00	4,680.00	
Sixth Grade	8,500.00	8,500.00	
Total	43,780.00	43,780.00	
2 Fundraising / Other Income			
Box Tops	1200	200	
Checking Acct Interest	2	-	
Contributions to PTA	631	-	
Fundraising - Bingo	4,000.00	1,200.00	
Fundraising - Innisbrook	16,000.00	8,000.00	
Fundraising - School Supplies	3,800.00	2,400.00	
Fundraising - Vendor Fair	500	-	
Fundraising - Yankee Candle	6000	3000	
Fundraising - Volleyball	2,500.00	300	
Fundraising - Square 1 Art	4,000.00	2800	
Fundraising - Golf	1,500.00	1000	
School Spirit	4,500.00	2,700.00	
Tae Kwon Do	900	50	
Total	45,533.00	21,650.00	
3 School Programs			
All Night Grad Party - SCSS	-	250	
South Fairfax Chamber 10K		100	
Cultural Arts	-	2,000.00	3,000.00
Field Trip Supplement	-	6,000.00	
Fun Run	-	75	
Sixth Grade		400.00	
Spring Dances	630	750	
Staff Appreciation	-	400	
Student Support		400	
Teacher Professional Development	-	1,000.00	1,000.00
Movie Night	-	200	
Total	630.00	11,575.00	4,000.00
4 Curriculum Enrichment			
Seahawk Technology	-	3,000.00	3,000.00
Student Supplies	-	2,800.00	
Teacher's Classroom Startup	-	2,175.00	
Total	0.00	7,975.00	3,000.00

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5 Student Activities			
Band	-	100	
Chorus	-	100	
Odyssey of the Mind	-	500	
Orchestra	-	100	
STEM		750	
Safety Patrol	-	400	
Student Council Association	-	100	
Total	0.00	2,050.00	
6 PTA Operations	Receipts	Expenses	
Hospitality	-	1,700.00	
Insurance	-	298	
Landscaping	-	1,500.00	
Miscellaneous		1000	
Sno Cone/Popcorn supplies	-	200	
Volunteer Appreciation	-	200	
Total	0.00	4,898.00	
7 Membership			
Membership (425)	3,305.00	-	
Total	3,305.00	0.00	
8 Non-Unit Funds			
DUES - Council (425@.25)	-	110	
DUES - State & Nat'l (425@2.75)	-	1,210.00	
Carryover for 2011/2012	-	-	
Total	0.00	1,320.00	
Grand Total	93,248.00	93,248.00	7,000.00