

**James Madison HS PTSA
Proposed Budget 2009/2010**

	Actual 2008/2009	Budget 2009/2010
Revenues		
Directories	10,821	9,500
Donations	4,250	3,000
Local Membership Dues	8,994	8,500
Mad - Ade - Academic Boosters	5,633	5,000
Reflections Contest - Optomist	0	400
Practice Exams	<u>1,517</u>	<u>1,000</u>
Total Revenues	<u>31,215</u>	<u>27,400</u>
Expenses		
All Night Grad Party Donation	500	500
Baccalaureate/Convocation	819	1,000
Senior Class Donation	0	100
Junior Class Donation	0	100
Sophmore Donation	0	100
Freshman Donation	0	100
County PTA Scholarship	50	50
Directory Expense	2,743	3,000
Flight School Expense	2,000	2,000
Hospitality Expense	1,308	1,900
Insurance	377	500
Jr/Sr Prom Expense	0	100
Mad Memos Expense	0	50
Parenting Network Expense	78	500
Practice Exams Expense	155	250
PTA Scholarship- Madison	3,500	3,000
Recognition/Sunshine Fund	1,233	1,200
Reflections Expense	0	800
Mad Ade-Academic Boosters	13,886	14,000
Special Projects	4,877	5,000
Supplies & Postage	321	500
Bank Charges	28	0
Volunteers - Training	<u>0</u>	<u>0</u>
Total Expenses	<u>31,876</u>	<u>34,750</u>
Net Loss	-661	-7,350
Carryover	<u>12,921</u>	<u>12,260</u>
Cash Balance	<u><u>12,260</u></u>	<u><u>4,910</u></u>

Note: Ethics Day included in JMHS funds

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James Madison HS PTSA - ANG Proposed Budget 2009/2010

	Actual 2008/2009	Budget 2009/2010
	2008/2009 actual	2009/2010 budget
Income		
5K Race	-	-
Art Auction	-	-
Capitol Steps	-	12,500
Caveman	6,545	-
Donations	5,670	5,250
Phantom Ball	2,940	3,000
Raffle	3,164	-
Registration	17,557	18,000
Total Income	35,876	38,750
Expenses		
5K Race	-	-
Art Auction	-	-
Bank Charges	-	25
Capitol Steps	-	8,500
Caveman	8,871	-
Decorations	318	500
Entertainment	11,203	12,000
Food	1,350	1,500
Miscellaneous	-	100
Phantom Ball	-	100
Prizes	11,768	12,000
Registration	1,664	1,500
Scholarships		1,000
Video	4,000	4,000
2008 expenses	357	-
Total Expenses	39,531	41,225
Net	(3,655)	(2,475)
Carryover	6,378	2,723
Balance	2,723	248