

<b>Herndon HS PTSA</b>		
<b>2009-2010</b>		
<b>Proposed Budget</b>		
<b>INCOME</b>		
Building Donations		2,000
Carryover		9,312
Directory Sales		2,200
Donations		3,500
Interest		10
Membership		
Parents		4,000
Teachers-Staff		500
Less PTA Dues		(1,500)
Membership Income		3,000
Newsletter Income		200
Store Incentive Programs		3,000
<b>TOTAL INCOME</b>		<b>23,222</b>
<b>EXPENSES</b>		
Administration		250
Baccalaureate		700
Building donation		2,000
Communication		250
Directory Expense		650
Donations		300
Drug and Alcohol Free Activities		1,600
Hospitality		1,200
Insurance		500
Newsletter		200
Parent Education Programs		500
Principals Fund		1,200
PTSA Library Book		250
Reflections		150
Reserve		8,322
Special Funding Requests		1,000
Staff Development		1,500
Student Education Programs		2,000
Tax Preparation		150
Teacher Honorarium		250
Technology Scholarship		250
<b>TOTAL EXPENSES</b>		<b>23,222</b>
<b>OVERALL TOTAL</b>		<b>0</b>