

**Herndon High School
All Night Graduation Party
2009-2010 Budget**

Category	09-10 budget
INCOME	
Reserve	6,161.31
Business Donations	9,000.00
Fundraising Income-ANG	
Fundraising - 5 Below	400.00
Fundraising - Candygrams (NET)	
Fundraising - Capital Steps (NET)	
Fundraising - Raffles	2,500.00
Fundraising ANG - Herndon Festival	
Fundraising ANG - Restaurant nights	800.00
Fundraising ANG - WOW dinners	800.00
Other Fundraising Income-ANG	<u>3,500.00</u>
TOTAL Fundraising Income-ANG	8,000.00
Interest	100.00
Parent Donations-ANG	1,500.00
Ticket Sales-ANG	<u>14,320.00</u>
TOTAL INCOME	<u>39,081.31</u>
EXPENSES	
Activities-ANG	12,000.00
Administration	150.00
Bank Charges	
Decoration-ANG	800.00
Food-ANG	
Food - ANG Donations	
Food - ANG Expense	<u>1,300.00</u>
TOTAL Food-ANG	1,300.00
Prizes-ANG	
Prizes-Casino	6,000.00
Prizes-Door	6,000.00
Prizes-Grand	<u>12,500.00</u>
TOTAL Prizes-ANG	24,500.00
Publicity-ANG	
TOTAL EXPENSES	<u>38,750.00</u>
OVERALL TOTAL	<u><u>331.31</u></u>