

HHS PTSA
Proposed Budget
FY 09 (08 – 09)

Income	
Membership	4,500
Less PTA Dues	<u>(1,500)</u>
Net Membership Income	3,000
Building Donations	2,300
Carryover from 07-08	4,307
Directory Sales	2,500
Donations	4,000
Interest	30
Newsletter Income	500
Script Income	1,500

Total Income	18,137
Expenses	
Administration	250
Baccalaureate	600
Building donation	2,300
Communication	200
Directory Expense	730
Drug and Alcohol Free Activities	1,600
Hospitality	1,000
Insurance	500
Newsletter	500
Parent Education Programs	200
Principals Fund	1,200
PTSA Library Book	250
Reflections	100
Reserve	2,307
Special Funding Requests	1,250
Staff Development	1,500
Student Education Programs	3,000
Tax Preparation	150
Teacher Honorarium	250
Technology Scholarship	250

Total Expenses	18,137