

Floris Elementary School PTA 2011-2012 Proposed Budget

	Prop. Budget 2011-2012		Prop. Budget 2011-2012
Income		Expenses Continued	
Bookfair	2,300.00	Cultural Arts (School-wide Programs)	3,200.00
Savings Draw	1,265.00	Departmental Funds	2,325.00
Fall Fundraiser - Boosterthon	30,000.00	Directory	800.00
Interest Income	50.00	Grade-level Enrichment Programs	10,000.00
Membership Dues - \$8	2,400.00	Helping Hands	150.00
Misc. Income		Hospitality	3,740.00
After School Activities		Insurance Bond	325.00
After Sc sports	850.00	LINK	150.00
Chess Club	1,050.00	Misc. Admin & Fundraising Exp.	1,000.00
Mad Science	500.00	Newsletter	0.00
Other - Drama, Robotics	600.00	Patrols	400.00
Total After School Activities	3,000.00	Principal's Discretion	750.00
Directory Ads	300.00	Reflections	100.00
Directory Sales	50.00	Room Parent Support	1,400.00
Donations	250.00	Scholarship	350.00
Plant Sale	0.00	Sixth Grade Promotion	0.00
School Supplies	400.00	Social Events Expenses	
Spiritwear	550.00	Back-to-School Event	500.00
Misc. Income - Other	3,000.00	Bingo	250.00
Total Misc. Income	7,550.00	Fall Ball/Spirit Ball	1,050.00
Nat'l, State & Local Dues - \$3.25/\$8	0.00	Ice Cream Social	700.00
Social Events		IFFN	3,000.00
Bingo	250.00	Total Social Events Expenses	5,500.00
Fall Ball/Spirit Ball	1,250.00	Special Approp	1,000.00
IFFN	4,500.00	Surplus Expenses	0.00
Total Social Events	6,000.00	Tax Preparation	750.00
Surplus Income - Boosterthon	0.00	Teacher Prof Gr	5,000.00
Total Income	49,565.00	Teacher Start Up Checks	3,775.00
		Technology	2,000.00
Expenses		Training	500.00
Grace Art	1,500.00	Total Expense	49,565.00
Author Visit	0.00		
Building & Grounds	500.00		
Boosterthon Registration Fee	2,000.00		
Boosterthon Teacher %	0.00		
Classroom Support	0.00		
Clubs			
Lego League	300.00		
Odyssey of the Mind	250.00		
Math Olympiad	100.00		
Clubs - Other	200.00		
Total Clubs	850.00		