

PROPOSED Beech Tree PTA Budget 2008/09
JULY 1, 2008 - JUNE 30, 2009

INCOME	<u>BUDGET</u>	<u>CURRENT</u>
Book Fair	\$1,750.00	\$0.00
Gift Wrap	\$5,000.00	\$0.00
PTA Dues	\$1,000.00	\$0.00
Fundraisers		
Bingo Night	\$300.00	\$0.00
Recycle Rewards	\$75.00	\$0.00
Resturant Nights	\$400.00	\$0.00
Original Artwork	\$150.00	\$0.00
Box Tops	\$400.00	\$0.00
Grocery Cards/SCRIP	\$1,000.00	\$0.00
School Directory	\$400.00	\$0.00
PromotionalItems	\$350.00	\$0.00
PTA Donations	\$350.00	\$0.00
Fun Fair	\$5,000.00	\$0.00
School Supply Kits		\$0.00
Misc.Income	\$100.00	\$0.00
TOTAL	<u>\$16,275.00</u>	<u>\$0.00</u>
PTA EXPENSES		
Hospitality	\$750.00	\$0.00
Supplies	\$500.00	\$0.00
PTA MeetingChild Care	\$200.00	\$0.00
Insurance	\$279.00	\$0.00
Total PTA Exp	<u>\$1,729.00</u>	<u>\$0.00</u>
SCHOOL SUPPORT		
Building/Grounds	\$200.00	\$0.00
Outdoor Classroom	\$800.00	\$0.00
Cultural Activities	\$3,250.00	\$0.00
Field Trip/Transportation	\$3,000.00	\$0.00
5th Grade Party	\$650.00	\$0.00
International Dinner	\$200.00	\$0.00
Odyssey of the Mind	\$1,000.00	\$0.00
Student Council Assoc.	\$250.00	\$0.00
Scholarship Fund	\$500.00	\$0.00
Teacher's Conf.	\$1,000.00	\$0.00
After School SOL Snack	\$1,000.00	\$0.00
Restricted Grant to BT PTA	\$0.00	\$0.00
Spring Fling	\$600.00	\$0.00
Un-Restricted Gifts to BT	\$1,000.00	\$0.00
Misc.Expenses	\$1,200.00	\$0.00
Total School Exp	<u>\$14,650.00</u>	<u>\$0.00</u>
TOTAL EXPENSES	<u><u>\$16,379.00</u></u>	<u><u>\$0.00</u></u>
Net Income/Loss	<u><u>-\$104.00</u></u>	