

Fairfax County Public Schools
Summary of Budgeted Expenditures to Meet Local Effort and Match Requirements
FY 2020

Expenditures

\$ 3,346,652,491 expenditures (all appropriated funds)
(375,854,765) excluded expenditures (e.g., food services, debt service, capital, inter- and intra-fund transfers)
\$ 2,970,797,726 total adjusted expenditures

Deduct Outside Sources of Revenue

\$ (711,120,181) less state revenue
(115,092,801) less federal revenue
(54,494,122) less Fairfax City tuition and Other payments
\$ (880,707,105) total excluded revenue

\$2,090,090,621 Local Funds Available to meet RLE (expenditures less revenue)

Required Local Effort (RLE) for SOQ Accounts

\$ 906,494,168 Required Local Effort (local share determined by LCI)

\$ 1,183,596,453 Excess Funds Remaining to Meet Required Local Match

Required Local Match (RLM) for Incentive and Lottery Funded Programs

\$ 24,398,670 match set by state and varies by program

\$ 1,159,197,783 Exceeds State Match Requirements